

DRAFT FOR PUBLIC EXHIBITION

Name	Statutory Fee	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$
PLANNING, DESIGN AND DEVELOPMENT SERVICES						
Written advice – confirmation of permit requirement etc.						
General	N	Y	\$162.50	\$168.19	3.50%	\$5.69
Archive retrieval fee (1st box)	N	Y	\$57.00	\$59.00	3.51%	\$2.00
Archive retrieval fee (each additional box)	N	Y	\$5.00	\$5.18	3.60%	\$0.18
Copies of permits & plans						
Residential (max 2 permits & plans)	N	Y	\$162.50	\$168.19	3.50%	\$5.69
Residential – additional permits (for the same property) – per permit	N	Y	\$57.00	\$59.00	3.51%	\$2.00
Commercial – per permit & plan	N	Y	\$162.50	\$168.19	3.50%	\$5.69
Photocopying Fees						
A4 – 1st 5 pages	N	Y	\$0.00	\$0.00	0.00%	\$0.00
A4 – each page >5	N	Y	\$0.60	\$0.63	5.00%	\$0.03
A3 – per page	N	Y	\$1.10	\$1.14	3.64%	\$0.04
A1 – per sheet	N	Y	\$5.50	\$5.69	3.45%	\$0.19
Planning Services						
Planning Service						
Planning Application Fees	Y	N				\$192.00 – \$55,372.70
Pre-application fee	N	Y	\$257.50	\$266.51	3.50%	\$9.01
Secondary Consent	N	Y	\$337.00	\$348.79	3.50%	\$11.79
Advertising Fees						
1-10 notices	N	Y	\$103.50	\$107.12	3.50%	\$3.62
11+ (base fee + per notice fee) – each additional notice (to max \$1,500)	N	Y	\$6.50	\$6.73	3.54%	\$0.23
Each additional notice (to max \$1,500)	N	Y	\$6.50	\$6.73	3.54%	\$0.23
Advertising Sign – A1	N	Y	\$205.00	\$212.17	3.50%	\$7.17
Advertising Sign – 1.2m x 1.8m	N	Y	\$336.50	\$348.28	3.50%	\$11.78
Newspaper Advertising	N	Y				\$577.00 – \$988.00
Valuations and revaluation for open space valuation for subdivisions	N	Y	\$416.00	\$430.56	3.50%	\$14.56
Extension of time						
Extension of Time (one fee only)	N	Y	\$335.50	\$347.24	3.50%	\$11.74
Strategic Planning						
Combined permit application and planning scheme amendment Fee Structure: As the list does not specifically pick up combined permit and planning scheme amendment applications, the sum of the highest of the fees which would have applied if separate applications were made and 50% of each of the other fees which would have applied if separate applications had been made. If the application includes a number of matters included in the table to regulation 7, the fee for the planning permit for the purpose of calculating the above is, the highest amount of fees that would have applied if separate applications for the planning permit had been made.						
To consider an amendment request (stage 1)						
Fee	Y	N	\$3,149.70	\$3,259.94	3.50%	\$110.24
To consider submissions which seek a change to the amendment (stage 2)						
Up to and including 10 submissions	Y	N	\$15,611.10	\$16,157.49	3.50%	\$546.39
11-20 submissions	Y	N	\$31,191.60	\$32,283.31	3.50%	\$1,091.71
Anything over 20 submissions	Y	N	\$41,695.80	\$43,155.15	3.50%	\$1,459.35
Other strategic planning fees						
To meet all direct fees and costs charged by the Panel in relation to its hearing of submissions	Y	Y				As required
To adopt an amendment or a part of an amendment (stage 3)	Y	N	\$496.90	\$514.29	3.50%	\$17.39
To submit the amendment for approval (service included in amendment approval submission) (stage 4)	Y	N	\$496.90	\$514.29	3.50%	\$17.39
Request under Section 29A of the Building Act 1993 for report and consent on proposed demolition	Y	N	\$87.90	\$90.98	3.50%	\$3.08
Building Services						
Building service						
Sale of Property Information (Form 10)	Y	N	\$47.20	\$50.60	7.20%	\$3.40
Information Requests (Private Building Surveyors)	Y	N	\$47.20	\$50.60	7.20%	\$3.40
Lodgement Fee (Private Building Surveyors)	Y	N	\$121.90	\$129.90	6.56%	\$8.00
Council consent applications	Y	N	\$290.40	\$310.30	6.85%	\$19.90
Council consent Hoarding	Y	N	\$294.70	\$315.00	6.89%	\$20.30
Building surveying services per hour	N	Y				\$139.50per hour/\$209.50min fee
Transfer of Function' role from Private Building Surveyors to Municipal Building Surveyor	N	Y				\$5,375 min fee
Temporary Occupancy Permits	N	Y				\$620 min fee
Building Permit Services						
Building Permit Services	N	Y				PLEASE DELETE
Building permit Dwelling	N	Y	\$3,515.50	\$3,638.54	3.50%	\$123.04
Building permit Demolition	N	Y	\$1,424.50	\$1,474.36	3.50%	\$49.86
Building permit Units	N	Y				\$3,714.50 min fee
Building permit Dwelling Additions, Decks, etc.	N	Y	\$2,637.00	\$2,729.29	3.50%	\$92.29
Building permit Outbuildings/Swimming Pools	N	Y	\$1,696.00	\$1,755.36	3.50%	\$59.36
Re-Activate Lapsed Building Permits – Dwellings						
Re-Activate Lapsed Building Permits – Dwellings < \$100,000	N	Y	\$623.00	\$644.80	3.50%	\$21.80
Re-Activate Lapsed Building Permits – Dwellings \$100,001 – \$175,000	N	Y	\$692.00	\$716.22	3.50%	\$24.22
Re-Activate Lapsed Building Permits – Dwellings \$175,001 – \$250,000	N	Y	\$759.50	\$786.08	3.50%	\$26.58
Re-Activate Lapsed Building Permits – Dwellings \$250,001 – \$350,000	N	Y	\$932.00	\$964.62	3.50%	\$32.62
Re-Activate Lapsed Building Permits – Dwellings \$350,001 – \$500,000	N	Y	\$1,314.00	\$1,360.00	3.50%	\$46.00
Re-Activate Lapsed Building Permits – Dwellings > \$500,001	N	Y				Cost divided by 334
Re-Activate Lapsed Building Permits – Dwellings Demolition	N	Y	\$692.00	\$716.22	3.50%	\$24.22
Re-Activate Lapsed Building Permits – Units	N	Y				Cost divided by 334
Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc.						
Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. < \$10,000	N	Y	\$351.50	\$363.81	3.50%	\$12.31
Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. \$10,001 – \$50,000	N	Y	\$515.00	\$533.02	3.50%	\$18.02
Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. \$50,001 – \$100,000	N	Y	\$556.50	\$575.98	3.50%	\$19.48
Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. \$100,001 – \$175,000	N	Y	\$678.00	\$701.73	3.50%	\$23.73
Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. \$175,001 – \$250,000	N	Y	\$758.50	\$785.05	3.50%	\$26.55
Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. \$250,000 – \$350,000	N	Y	\$932.00	\$964.62	3.50%	\$32.62
Re-Activate Lapsed Building Permits – Dwelling Additions, Decks, etc. > \$350,001	N	Y				Cost divided by 334
Re-Activate Lapsed Building Permits – Outbuildings/Swimming Pools						
Re-Activate Lapsed Building Permits – Outbuildings/Swimming Pools < \$10,000	N	Y	\$352.50	\$364.83	3.50%	\$12.33
Re-Activate Lapsed Building Permits – Outbuildings/Swimming Pools \$10,001 – \$25,000	N	Y	\$419.50	\$434.18	3.50%	\$14.68
Re-Activate Lapsed Building Permits – Outbuildings/Swimming Pools \$25,001 – \$50,000	N	Y	\$487.00	\$504.05	3.50%	\$17.05

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Re-Activate Lapsed Building Permits – Outbuildings/Swimming Pools \$50,001 – \$100,000	N	Y	\$541.50	\$560.45	3.50%	\$18.95
Re-Activate Lapsed Building Permits – Outbuildings/Swimming Pools \$100,001 – \$250,000	N	Y	\$597.50	\$618.41	3.50%	\$20.91
Re-Activate Lapsed Building Permits – Outbuildings/Swimming Pools > \$250,001	N	Y			Cost divided by 167	
Re-Activate Lapsed Building Permits – Commercial/Public Buildings						
Re-Activate Lapsed Building Permits – Commercial/Public Buildings < \$10,000	N	Y	\$487.00	\$504.05	3.50%	\$17.05
Re-Activate Lapsed Building Permits – Commercial/Public Buildings \$10,001 – \$50,000	N	Y	\$556.50	\$575.98	3.50%	\$19.48
Re-Activate Lapsed Building Permits – Commercial/Public Buildings \$50,001 – \$100,000	N	Y	\$959.50	\$993.08	3.50%	\$33.58
Re-Activate Lapsed Building Permits – Commercial/Public Buildings \$100,001 – \$175,000	N	Y	\$1,339.00	\$1,385.86	3.50%	\$46.86
Re-Activate Lapsed Building Permits – Commercial/Public Buildings \$175,001 – \$250,000	N	Y	\$1,717.00	\$1,777.10	3.50%	\$60.10
Re-Activate Lapsed Building Permits – Commercial/Public Buildings > \$250,001	N	Y	\$2,271.00	\$2,350.49	3.50%	\$79.49
Re-Activate Lapsed Building Permits – Commercial/Public Buildings – Additional Inspection Fee	N	Y	\$177.50	\$183.71	3.50%	\$6.21
Extension of Time	N	Y	\$306.50	\$317.23	3.50%	\$10.73
Retrieval of plan and final inspection						
Building permit issued after July 1994	N	Y	\$315.00	\$326.02	3.50%	\$11.02
Building permit issued prior July 1994	N	Y	\$472.50	\$489.04	3.50%	\$16.54
Checking amendments / variations to Permits	N	Y		\$134per hour/\$203 min fee		
Modification Fee	N	Y	\$445.00	\$460.58	3.50%	\$15.58
Permit for Places of Public Entertainment Fees						
*Late Fee is applicable to any application made less than 10 business days before the commencement of the event						
500m2 – 1,000m2 (including 2 inspections)	N	Y	\$578.50	\$598.75	3.50%	\$20.25
500m2 – 1,000m2 – Late Fee*	N	N	\$263.00	\$272.21	3.50%	\$9.21
1,001m2 – 5,000m2 (including 2 inspections)	N	Y	\$1,158.00	\$1,198.53	3.50%	\$40.53
1,001m2 – 5,000m2 – Late Fee*	N	N	\$526.50	\$544.93	3.50%	\$18.43
5,001m2 – 10,000m2 (including 2 inspections)	N	Y	\$1,737.50	\$1,798.32	3.50%	\$60.82
5,001m2 – 10,000m2 – Late Fee*	N	N	\$789.50	\$817.13	3.50%	\$27.63
Greater than 10,001m2 (including 2 inspections)	N	Y	\$2,317.00	\$2,398.09	3.50%	\$81.09
Greater than 10,001m2 – Late Fee*	N	N	\$1,053.00	\$1,089.86	3.50%	\$36.86
Additional Inspections – Per Inspection	N	Y	\$190.00	\$196.65	3.50%	\$6.65
Pool Registrations						
*Late Fee is applicable to any application made less than 10 business days before the commencement of the event						
Registration pool or spa	Y	N	\$79.10	\$34.00	-57.02%	-\$45.10
Information search fee pool or spa	Y	N	\$79.10	\$50.50	-36.16%	-\$28.60
Lodgement fee for certificate of pool or spa barrier compliance	Y	N	\$20.50	\$21.80	6.34%	\$1.30
Lodgement of certificate of pool or spa barrier non-compliance	N	N	\$385.10	\$411.40	6.83%	\$26.30
COMMUNITY WELLBEING						
Emergency Management						
Fire Hazard Clearance Admin Charge	N	N	\$230.00	\$238.00	3.48%	\$8.00
Fire Hazard Infringement Notice – Legislated fine under the CFA Act	N	N	\$1,849.00	\$1,849.00	0.00%	\$0.00
Pet Registrations						
Dog Registration						
Dog Registration – Dangerous, Menacing & Restricted Breeds Fees						
Dangerous Dog	N	N	\$189.00	\$261.00	38.10%	\$72.00
Restricted Breed Dog	N	N	\$189.00	\$261.00	38.10%	\$72.00
Menacing Dog	N	N	\$122.00	\$261.00	113.93%	\$139.00
Dog Registration – Maximum Fees						
Fertile (Non Desexed) Dog	N	N	\$122.00	\$149.00	22.13%	\$27.00
Fertile (Non Desexed) Dog – Pensioner Concession	N	N	\$58.00	\$58.00	0.00%	\$0.00
Dangerous Dog as Guard Dog – for Non Residential Premises	N	N	\$122.00	\$261.00	113.93%	\$139.00
Dangerous Dog that has undergone Protective Training	N	N	\$122.00	\$261.00	113.93%	\$139.00
Dog Registration – Reduced Fees						
Desexed Dog	N	N	\$40.50	\$50.00	23.46%	\$9.50
Dog over 10 years old	N	N	\$40.50	\$50.00	23.46%	\$9.50
Farm Working Dog	N	N	\$40.50	\$50.00	23.46%	\$9.50
Breeding Dog associated with a registered DAB	N	N	\$40.50	\$50.00	23.46%	\$9.50
Obedience Trained Dog	N	N	\$40.50	\$50.00	23.46%	\$9.50
Dog and owner registered with the same applicable organisation	N	N	\$40.50	\$50.00	23.46%	\$9.50
Hound registered with the GMA that is microchipped	N	N	\$40.50	\$50.00	23.46%	\$9.50
Dog Registration – Reduced Fees – Pensioner	N	N	\$19.00	\$19.00	0.00%	\$0.00
Dog Registration – Legislated Discount Fees						
Dog (not dangerous) in care of VEFC (first 12 months)	N	N	\$8.00	\$8.00	0.00%	\$0.00
Guide Dog	N	N	\$0.00	\$0.00	0.00%	\$0.00
Government Authority Working Dog	N	N	\$0.00	\$0.00	0.00%	\$0.00
Cat Registration						
Cat Registration – Maximum Fees						
Fertile (Non Desexed) Cat – with Vet Exemption	N	N	\$107.50	\$129.00	20.00%	\$21.50
Fertile (Non Desexed) Cat – with Vet Exemption – Pensioner Concession	N	N	\$52.00	\$52.00	0.00%	\$0.00
Cat Registration – Reduced Fees						
Desexed Cat	N	N	\$33.50	\$45.00	34.33%	\$11.50
Cat over 10 years old	N	N	\$33.50	\$45.00	34.33%	\$11.50
Breeding Cat associated with a registered DAB	N	N	\$33.50	\$45.00	34.33%	\$11.50
Cat and owner registered with the same applicable organisation	N	N	\$33.50	\$45.00	34.33%	\$11.50
Cat Registration – Reduced Fees – Pensioner Concession	N	N	\$16.00	\$16.00	0.00%	\$0.00
Cat Registration – Legislated Discount Fees						
Cat in care of VEFC (first 12 months)	N	N	\$8.00	\$8.00	0.00%	\$0.00
Domestic Animal Business Registration						
Domestic Animal Business Registration – Catteries, Boarding Kennels, Shelters, Pounds, Pet Shops, Breeding establishments with more than 3 fertile females	N	N	\$325.50	\$380.00	16.74%	\$54.50
Domestic Animal Business Registration – Dog Training Establishments	N	N	\$162.50	\$200.00	23.08%	\$37.50
Impoundment Fees						
Stock Impoundment Fees						
Cows (per animal)	N	Y	\$157.50	\$214.00	35.87%	\$56.50
Horses (per animal)	N	Y	\$157.50	\$214.00	35.87%	\$56.50
Pigs (per animal)	N	Y	\$42.00	\$137.00	226.19%	\$95.00
Alpacas (per animal)	N	Y	\$42.00	\$137.00	226.19%	\$95.00
Llamas (per animal)	N	Y	\$42.00	\$137.00	226.19%	\$95.00

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Sheep (per animal)	N	Y	\$42.00	\$137.00	226.19%	\$95.00
Goats (per animal)	N	Y	\$42.00	\$137.00	226.19%	\$95.00
Any animal exceeding 14 days of being held in Council's Stock Pound	N	Y	\$157.50	\$163.00	3.49%	\$5.50
Impound & Release Fees						
Vehicles	N	Y	\$671.50	\$695.00	3.50%	\$23.50
Other	N	Y	\$56.50	\$58.50	3.54%	\$2.00
Local Laws Services						
Excess Animal Permit						
Animal Permit – Application	N	N	\$191.00	\$197.50	3.40%	\$6.50
Animal Permit – Application – Pensioner Concession	N	N	\$90.00	\$90.00	0.00%	\$0.00
Animal Permit – Renewal	N	N	\$146.50	\$151.50	3.41%	\$5.00
Animal Permit – Renewal – Pensioner Concession	N	N	\$47.00	\$47.00	0.00%	\$0.00
Roadside Trading						
Roadside Trading Permit – 1 Day Trading – Application	N	N	\$0.00	\$159.00	∞	\$159.00
Roadside Trading Permit – 1 Day Trading – Application – Not for Profit Group	N	N	\$0.00	\$78.00	∞	\$78.00
Roadside Trading Permit – Application	N	N	\$1,841.50	\$1,906.00	3.50%	\$64.50
Roadside Trading Permit – Application – Not for Profit Group	N	N	\$905.00	\$953.00	5.30%	\$48.00
Roadside Trading Permit – Renewal	N	N	\$1,841.50	\$1,906.00	3.50%	\$64.50
Roadside Trading Permit – Renewal – Not for Profit Group	N	N	\$905.00	\$953.00	5.30%	\$48.00
Footpath Trading						
Footpath Trading Permit – Application	N	N	\$191.00	\$198.00	3.66%	\$7.00
Footpath Trading Permit – Application – Not for Profit Group	N	N	\$94.00	\$99.00	5.32%	\$5.00
Footpath Trading Permit – Renewal	N	N	\$149.50	\$154.50	3.34%	\$5.00
Footpath Trading Permit – Renewal – Not for Profit Group	N	N	\$73.50	\$77.00	4.76%	\$3.50
Clothing Bins						
Clothing Bins Permit – Application – Not for Profit Group	N	N	\$94.00	\$97.50	3.72%	\$3.50
Clothing Bins Permit – Renewal – Not for Profit Group	N	N	\$73.50	\$76.00	3.40%	\$2.50
Open Air Burning Off						
Open Air Burning/Burning Off Permit	N	N	\$191.00	\$197.50	3.40%	\$6.50
Open Air Burning/Burning Off Permit – Pension Concession	N	N	\$94.00	\$94.00	0.00%	\$0.00
Open Air Burning Change of Category	N	N	\$281.50	\$291.50	3.55%	\$10.00
Open Air Burning Change of Category – Pension Concession	N	N	\$138.50	\$138.50	0.00%	\$0.00
Advertising Boards						
Real Estate Advertising Board	N	N	\$191.00	\$197.50	3.40%	\$6.50
Community Advertising Board	N	N	\$94.00	\$97.50	3.72%	\$3.50
Electoral Signage Board	N	N	\$191.00	\$197.50	3.40%	\$6.50
Other Local Laws Services						
Bulk Rubbish Container/Skip Bin Permit	N	N	\$46.50	\$66.00	41.94%	\$19.50
Storage/Shipping Container Permit	N	N	\$191.00	\$197.50	3.40%	\$6.50
Fireworks Display Permit	N	N	\$191.00	\$197.50	3.40%	\$6.50
HEALTH SERVICES						
Registered Premises Enquiries						
Pre-Purchase Inspection & Report (per premises)	N	Y	\$238.00	\$246.50	3.57%	\$8.50
Registered Premises – Plans Assessment	N	Y	\$160.00	\$165.50	3.44%	\$5.50
Fixed Food Premises						
Establishment Fees						
Establishment Fee (per registration)	N	Y	\$248.00	\$256.50	3.43%	\$8.50
Establishment Fee – Not for Profit Groups (per registration)	N	Y	\$122.00	\$126.50	3.69%	\$4.50
Fixed Food Premises – Class 1						
Class 1 – Food Registration & Renewal	N	Y	\$594.00	\$650.00	9.43%	\$56.00
Fixed Food Premises – Class 2						
Class 2 – Supermarket Food Registration & Renewal	N	Y	\$1,931.00	\$2,370.00	22.73%	\$439.00
Class 2 – Food Registration & Renewal	N	Y	\$594.00	\$660.00	11.11%	\$66.00
Class 2 – Food Registration & Renewal – Not for Profit Groups	N	Y	\$292.00	\$330.00	13.01%	\$38.00
Fixed Food Premises – Class 3						
Class 3 – Large Convenience Store – Food Registration & Renewal	N	Y	\$1,135.50	\$1,200.00	5.68%	\$64.50
Class 3A – Food Registration & Renewal	N	Y	\$450.00	\$470.00	4.44%	\$20.00
Class 3A – Food Registration – Not for Profit Groups	N	Y	\$225.00	\$240.00	6.67%	\$15.00
Class 3 – Food Registration & Renewal	N	Y	\$361.00	\$400.00	10.80%	\$39.00
Class 3 – Food Registration – Not for Profit Groups	N	Y	\$177.50	\$190.00	7.04%	\$12.50
Fixed Food Premises – Class 4						
Class 4 – Notifications	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Stretrader (Temporary) Food Premises						
Stretrader – Establishment Fees						
Stretrader Establishment Fee (per registration)	N	Y	\$124.00	\$128.50	3.63%	\$4.50
Stretrader Establishment Fee – Not for Profit Groups (per registration)	N	Y	\$61.00	\$63.00	3.28%	\$2.00
Stretrader – Class 2						
Class 2 – Mobile Premises – Registration & Renewal (per mobile premises)	N	Y	\$297.00	\$310.00	4.38%	\$13.00
Class 2 – Mobile Premises – Registration & Renewal – Not for Profit Groups (per mobile premises)	N	Y	\$146.00	\$160.00	9.59%	\$14.00
Class 2 – Temporary Premises – Registration & Renewal (per registration)	N	Y	\$297.00	\$315.00	6.06%	\$18.00
Class 2 – Temporary Premises – Registration & Renewal – Not for Profit Groups (per registration)	N	Y	\$146.00	\$160.00	9.59%	\$14.00
Class 2 – Vending Machine – Registration & Renewal (per machine)	N	Y	\$297.00	\$307.50	3.54%	\$10.50
Class 2 – Vending Machine – Registration & Renewal – Not for Profit Groups (per machine)	N	Y	\$146.00	\$151.00	3.42%	\$5.00
Stretrader – Class 3						
Class 3 – Mobile Premises – Registration & Renewal (per mobile premises)	N	Y	\$181.00	\$190.00	4.97%	\$9.00
Class 3 – Mobile Premises – Registration & Renewal – Not for Profit Groups (per mobile premises)	N	Y	\$89.00	\$92.00	3.37%	\$3.00
Class 3 – Temporary Premises – Registration & Renewal (per registration)	N	Y	\$181.00	\$190.00	4.97%	\$9.00
Class 3 – Temporary Premises – Registration & Renewal – Not for Profit Groups (per registration)	N	Y	\$89.00	\$93.00	4.49%	\$4.00
Class 3 – Vending Machine – Registration & Renewal (per machine)	N	Y	\$160.50	\$166.00	3.43%	\$5.50
Class 3 – Vending Machine – Registration & Renewal – Not for Profit Groups (per machine)	N	Y	\$79.00	\$82.00	3.80%	\$3.00
Class 3 – Water Carter – Registration & Renewal (per water vehicle)	N	Y	\$181.00	\$187.50	3.59%	\$6.50
Class 3 – Water Carter – Registration & Renewal – Not for Profit Groups (per water vehicle)	N	Y	\$89.00	\$92.00	3.37%	\$3.00
Stretrader – Class 4						
Stretrader Class 4 – Notifications	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Stretrader – Other Fees						

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Additional Inspection Fee	N	Y	\$149.50	\$154.50	3.34%	\$5.00
Change of Food Class	N	Y	\$149.50	\$154.50	3.34%	\$5.00

Health Premises Registration

Health & Beauty Premises Registrations

Establishment Fee – PHWB Act Premises	N	Y	\$152.50	\$158.00	3.61%	\$5.50
High Risk Activities – Health Registration & Renewal	N	Y	\$258.00	\$300.00	16.28%	\$42.00
Medium Risk Activities – Health Registration & Renewal	N	Y	\$227.00	\$250.00	10.13%	\$23.00
Low Risk Activities – Ongoing Registration	N	Y	\$258.00	\$300.00	16.28%	\$42.00

Prescribed Accommodation Premises Registrations

Accommodation (4 – 20 Persons) – Health Registration & Renewal	N	Y	\$319.00	\$330.00	3.45%	\$11.00
Accommodation (21 – 40 Persons) – Health Registration & Renewal	N	Y	\$496.50	\$514.00	3.52%	\$17.50
Accommodation (41+ Persons) – Health Registration & Renewal	N	Y	\$651.00	\$674.00	3.53%	\$23.00

Caravan Park Registrations

Caravan Park – Registration & Renewal (3 yearly)	N	Y				Set by Formula
Caravan Park – Transfer	N	Y				Set by Formula

Aquatic Registrations

Aquatic (1 – 2 systems) – Registration & Renewal	N	Y	\$242.00	\$250.50	3.51%	\$8.50
Aquatic (3+ systems) – Registration & Renewal	N	Y	\$363.00	\$375.50	3.44%	\$12.50

Health Premises – Other Fees

Additional Inspection Fee	N	Y	\$113.50	\$117.50	3.52%	\$4.00
Change of Health Class	N	Y	\$113.50	\$117.50	3.52%	\$4.00
Transfer of Health Registration	N	Y	\$152.50	\$200.00	31.15%	\$47.50

Septic Tank Permits and Services

Permit to Install a Septic System	N	Y	\$725.00	\$725.00	0.00%	\$0.00
Permit to Alter (Major) a Septic System	N	Y	\$725.00	\$725.00	0.00%	\$0.00
Permit to Alter (Minor) a Septic System	N	Y	\$551.70	\$551.71	0.00%	\$0.01
Transfer a Permit to Install/Alter a Septic System	N	Y	\$147.10	\$147.10	0.00%	\$0.00
Amend a Permit to Install/Alter a Septic System	N	Y	\$153.70	\$153.70	0.00%	\$0.00
Renew a Permit to Install/Alter a Septic System	N	Y	\$123.10	\$123.10	0.00%	\$0.00
Exemption	N	Y	\$217.30	\$217.31	0.00%	\$0.01
Additional progress inspection	N	Y	\$90.60	\$94.00	3.75%	\$3.40
Pre Application Site Consultation	N	Y	\$90.60	\$94.00	3.75%	\$3.40
File Search and Copy of Plans	N	Y	\$67.00	\$69.50	3.73%	\$2.50

SUSTAINABLE ENVIRONMENT AND FACILITIES

Property And Facilities Management / Recreation – Aquatic Operations

Belgrave Pool

Belgrave Pool Admission

Belgrave Pool Adult admission	N	Y	\$5.40	\$6.00	11.11%	\$0.60
Belgrave Pool Concession	N	Y	\$4.20	\$4.50	7.14%	\$0.30
Belgrave Pool Child	N	Y	\$3.80	\$4.00	5.26%	\$0.20
Belgrave Pool Pensioner	N	Y	\$3.60	\$4.00	11.11%	\$0.40
Belgrave Pool Adult 10-use pass	N	Y	\$48.60	\$51.50	5.97%	\$2.90
Belgrave Pool Concession 10-use pass	N	Y	\$37.80	\$40.00	5.82%	\$2.20
Belgrave Pool Child 10-use pass	N	Y	\$34.20	\$36.00	5.26%	\$1.80
Belgrave Pool Pensioner 10-use pass	N	Y	\$32.40	\$34.50	6.48%	\$2.10

Belgrave Pool School groups

Belgrave Pool School groups – School Groups (per head)	N	Y	\$2.70	\$3.00	11.11%	\$0.30
Belgrave Pool School groups – Swim Teacher 30min	N	Y	\$26.00	\$27.50	5.77%	\$1.50
Belgrave Pool School groups – Swim Teacher 45min	N	Y	\$37.50	\$40.00	6.67%	\$2.50
Belgrave Pool School groups – Swim Teacher 60min	N	Y	\$50.50	\$53.50	5.94%	\$3.00
Belgrave Pool School groups – Lane Hire – Operating hours + entry	N	Y	\$51.00	\$54.00	5.88%	\$3.00
Belgrave Pool School groups – Pool Hire – half pool per hour + entry	N	Y	\$100.00	\$106.00	6.00%	\$6.00
Belgrave Pool School groups – Pool Hire – whole pool per hour	N	Y	\$215.00	\$228.00	6.05%	\$13.00

Belgrave Pool Small Group or Community Benefit Group

Belgrave Pool Pool Hire (Small Group or Community Benefit Group) – Whole pool per hour	N	Y	\$116.00	\$123.00	6.03%	\$7.00
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Belgrave Pool Season Passes – early bird

Belgrave Pool Season Passes – early bird Adult Single	N	Y	\$162.00	\$171.50	5.86%	\$9.50
Belgrave Pool Season Passes – early bird Concession Single	N	Y	\$125.00	\$132.50	6.00%	\$7.50
Belgrave Pool Season Passes – early bird Family	N	Y	\$325.00	\$344.50	6.00%	\$19.50

Belgrave Pool Season Passes – standard

Belgrave Pool Season Passes – standard Adult Single	N	Y	\$170.00	\$180.00	5.88%	\$10.00
Belgrave Pool Season Passes – standard Concession Single	N	Y	\$132.00	\$140.00	6.06%	\$8.00
Belgrave Pool Season Passes – standard Family	N	Y	\$344.00	\$364.50	5.96%	\$20.50

Healesville Pool

Healesville Pool Admission

Healesville Pool Adult admission	N	Y	\$4.90	\$5.50	12.24%	\$0.60
Healesville Pool Concession	N	Y	\$3.80	\$4.00	5.26%	\$0.20
Healesville Pool Child	N	Y	\$3.40	\$3.50	2.94%	\$0.10
Healesville Pool Pensioner	N	Y	\$3.10	\$3.50	12.90%	\$0.40
Healesville Pool Adult 10-use pass	N	Y	\$44.10	\$46.50	5.44%	\$2.40
Healesville Pool Concession 10-use pass	N	Y	\$34.20	\$36.00	5.26%	\$1.80
Healesville Pool Child 10-use pass	N	Y	\$30.60	\$32.50	6.21%	\$1.90
Healesville Pool Pensioner 10-use pass	N	Y	\$27.90	\$29.50	5.73%	\$1.60

Healesville Pool School groups

Healesville Pool – School Groups (per head)	N	Y	\$2.70	\$3.00	11.11%	\$0.30
Healesville Pool School groups – Swim Teacher 30min	N	Y	\$26.00	\$27.50	5.77%	\$1.50
Healesville Pool School groups – Swim Teacher 45min	N	Y	\$37.50	\$40.00	6.67%	\$2.50
Healesville Pool School groups – Swim Teacher 60min	N	Y	\$50.50	\$53.50	5.94%	\$3.00
Healesville Pool School groups Lane Hire – Operating hours + entry	N	Y	\$51.00	\$54.00	5.88%	\$3.00
Healesville Pool School groups Pool Hire – half pool per hour + entry	N	Y	\$100.00	\$106.00	6.00%	\$6.00
Healesville Pool School groups Pool Hire – whole pool per hour	N	Y	\$215.00	\$228.00	6.05%	\$13.00

Healesville Pool Small Group or Community Benefit Group

Healesville Pool Pool Hire (Small Group) – Whole pool per hour	N	Y	\$116.00	\$123.00	6.03%	\$7.00
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Healesville Pool Season Passes – early bird

Healesville Pool Season Passes – early bird Adult Single	N	Y	\$75.00	\$79.50	6.00%	\$4.50
Healesville Pool Season Passes – early bird Concession Single	N	Y	\$60.00	\$63.50	5.83%	\$3.50
Healesville Pool Season Passes – early bird Family	N	Y	\$175.00	\$185.50	6.00%	\$10.50

Healesville Pool Season Passes – standard

Healesville Pool Season Passes – standard Adult Single	N	Y	\$85.00	\$90.00	5.88%	\$5.00
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DRAFT FOR PUBLIC EXHIBITION

Name	Statutory Fee	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$
Healesville Pool Season Passes – standard Concession Single	N	Y	\$65.00	\$69.00	6.15%	\$4.00
Healesville Pool Season Passes – standard Family	N	Y	\$195.00	\$206.50	5.90%	\$11.50
Lilydale Pool						
Lilydale Pool Admission						
Lilydale Pool Admission Adult admission	N	Y	\$4.90	\$5.50	12.24%	\$0.60
Lilydale Pool Admission Concession	N	Y	\$3.80	\$4.00	5.26%	\$0.20
Lilydale Pool Admission Child	N	Y	\$3.40	\$3.50	2.94%	\$0.10
Lilydale Pool Admission Pensioner	N	Y	\$3.10	\$3.50	12.90%	\$0.40
Lilydale Pool Admission Adult 10-use pass	N	Y	\$44.10	\$46.50	5.44%	\$2.40
Lilydale Pool Admission Concession 10-use pass	N	Y	\$34.20	\$36.00	5.26%	\$1.80
Lilydale Pool Admission Child 10-use pass	N	Y	\$30.60	\$32.50	6.21%	\$1.90
Lilydale Pool Admission Pensioner 10-use pass	N	Y	\$27.90	\$29.50	5.73%	\$1.60
Lilydale Pool School groups						
Lilydale Pool School groups – School Groups (per head)	N	Y	\$2.70	\$3.00	11.11%	\$0.30
Lilydale Pool School groups – Swim Teacher 30min	N	Y	\$26.00	\$27.50	5.77%	\$1.50
Lilydale Pool School groups – Swim Teacher 45min	N	Y	\$37.50	\$40.00	6.67%	\$2.50
Lilydale Pool School groups – Swim Teacher 60min	N	Y	\$50.50	\$53.50	5.94%	\$3.00
Lilydale Pool School groups Lane Hire – Operating hours + entry	N	Y	\$51.00	\$54.00	5.88%	\$3.00
Lilydale Pool School groups Pool Hire – half pool per hour + entry	N	Y	\$100.00	\$106.00	6.00%	\$6.00
Lilydale Pool School groups Pool Hire – whole pool per hour	N	Y	\$215.00	\$228.00	6.05%	\$13.00
Lilydale Pool Small Group or Community Benefit Group						
Lilydale Pool Pool Hire (Small Group) – whole pool per hour	N	Y	\$116.00	\$123.00	6.03%	\$7.00
Lilydale Pool Season Passes – early bird						
Lilydale Pool Season Passes – early bird Adult Single	N	Y	\$75.00	\$79.50	6.00%	\$4.50
Lilydale Pool Season Passes – early bird Concession Single	N	Y	\$60.00	\$63.50	5.83%	\$3.50
Lilydale Pool Season Passes – early bird Family	N	Y	\$175.00	\$185.50	6.00%	\$10.50
Lilydale Pool Season Passes – standard						
Lilydale Pool Season Passes – standard Adult Single	N	Y	\$85.00	\$90.00	5.88%	\$5.00
Lilydale Pool Season Passes – standard Concession Single	N	Y	\$65.00	\$69.00	6.15%	\$4.00
Lilydale Pool Season Passes – standard Family	N	Y	\$195.00	\$206.50	5.90%	\$11.50
Kilsyth Pool						
Kilsyth Pool Admission						
Kilsyth Pool admission Adult Single	N	Y	\$6.90	\$7.50	8.70%	\$0.60
Kilsyth Pool admission Concession Single	N	Y	\$5.40	\$5.50	1.85%	\$0.10
Kilsyth Pool admission Child (3-15)	N	Y	\$4.90	\$5.00	2.04%	\$0.10
Kilsyth Pool admission Pensioner	N	Y	\$4.70	\$5.00	6.38%	\$0.30
Kilsyth Pool admission Family	N	Y	\$18.80	\$20.00	6.38%	\$1.20
Kilsyth Pool admission Swim & Spa	N	Y	\$9.80	\$10.50	7.14%	\$0.70
Kilsyth Pool admission Spa after entry paid	N	Y	\$3.70	\$4.00	8.11%	\$0.30
Kilsyth Pool admission Spa only	N	Y	\$5.70	\$6.00	5.26%	\$0.30
Kilsyth Pool admission Locker hire	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Kilsyth Pool Group entry – 10 or more						
Kilsyth Pool Group entry – 10 or more Junior 14 years & under	N	Y	\$4.20	\$4.50	7.14%	\$0.30
Kilsyth Pool Group entry – 10 or more Senior 15 years & over	N	Y	\$5.20	\$5.50	5.77%	\$0.30
Kilsyth Pool Group entry – 10 or more Leaders and spectators	N	Y	\$2.70	\$3.00	11.11%	\$0.30
Kilsyth Pool 20 Visit Passes						
Kilsyth Pool 20 Visit Passes Adult	N	Y	\$124.20	\$131.50	5.88%	\$7.30
Kilsyth Pool 20 Visit Passes Concession	N	Y	\$97.20	\$103.00	5.97%	\$5.80
Kilsyth Pool 20 Visit Passes Child	N	Y	\$88.20	\$93.50	6.01%	\$5.30
Kilsyth Pool 20 Visit Passes Pensioner	N	Y	\$84.60	\$89.50	5.79%	\$4.90
Kilsyth Pool 20 Visit Passes Family	N	Y	\$338.40	\$358.50	5.94%	\$20.10
Kilsyth Pool 20 Visit Passes Swim and spa	N	Y	\$176.40	\$187.00	6.01%	\$10.60
Kilsyth Pool Boot camps						
Kilsyth Pool Boot camps casual	N	Y	\$15.00	\$16.00	6.67%	\$1.00
Kilsyth Pool Boot camps 10 Passes	N	Y	\$135.00	\$143.00	5.93%	\$8.00
Kilsyth Pool Aquatic Memberships – Monthly						
Kilsyth Pool Aquatic Memberships – Monthly Start-up fee – adult	N	Y	\$55.80	\$59.00	5.73%	\$3.20
Kilsyth Pool Aquatic Memberships – Monthly Start-up fee – concession	N	Y	\$42.80	\$45.50	6.31%	\$2.70
Kilsyth Pool Aquatic Memberships – Monthly Adults	N	Y	\$56.50	\$60.00	6.19%	\$3.50
Kilsyth Pool Aquatic Memberships – Monthly Concession / Pensioner	N	Y	\$37.20	\$39.50	6.18%	\$2.30
Kilsyth Pool Aquatic Memberships – Monthly Child	N	Y	\$40.90	\$43.50	6.36%	\$2.60
Kilsyth Pool School groups						
Kilsyth Pool – School Groups (per head)	N	Y	\$3.70	\$4.00	8.11%	\$0.30
Kilsyth Pool – Swim Teacher 30min	N	Y	\$26.20	\$28.00	6.87%	\$1.80
Kilsyth Pool – Swim Teacher 45min	N	Y	\$37.50	\$40.00	6.67%	\$2.50
Kilsyth Pool – Swim Teacher 60min	N	Y	\$50.50	\$53.50	5.94%	\$3.00
Kilsyth Pool Swim Lessons						
Kilsyth Pool SAWS – Swim and Water Safety	N	Y	\$18.80	\$20.00	6.38%	\$1.20
Kilsyth Pool Baby Play – 12mth – 3years	N	Y	\$12.80	\$13.50	5.47%	\$0.70
Kilsyth Pool Pre and After School	N	Y	\$16.00	\$17.00	6.25%	\$1.00
Kilsyth Pool Squad	N	Y	\$15.50	\$16.50	6.45%	\$1.00
Kilsyth Pool Training	N	Y	\$60.50	\$64.00	5.79%	\$3.50
Kilsyth Pool Private – PWD (30 min)	N	Y	\$37.90	\$40.00	5.54%	\$2.10
Kilsyth Pool Bronze	N	Y	\$23.90	\$25.50	6.69%	\$1.60
Kilsyth Pool Junior Lifeguard	N	Y	\$19.90	\$21.00	5.53%	\$1.10
Kilsyth Pool Aqua Classes						
Kilsyth Pool Casual	N	Y	\$16.00	\$17.00	6.25%	\$1.00
Kilsyth Pool Aqua Class Concession	N	Y	\$12.30	\$13.00	5.69%	\$0.70
Kilsyth Pool Pension	N	Y	\$10.70	\$11.50	7.48%	\$0.80
Kilsyth Pool Adult x 10 pass	N	Y	\$144.00	\$152.50	5.90%	\$8.50
Kilsyth Pool Concession x 10 pass	N	Y	\$110.70	\$117.50	6.14%	\$6.80
Kilsyth Pool Pension x 10 pass	N	Y	\$96.30	\$102.00	5.92%	\$5.70
Kilsyth Pool Birthday Parties						
Kilsyth Pool General x 10	N	Y	\$222.00	\$235.50	6.08%	\$13.50
Kilsyth Pool Birthday Parties General Add Children	N	Y	\$22.20	\$23.50	5.86%	\$1.30
Kilsyth Pool Games only x10	N	Y	\$135.00	\$143.00	5.93%	\$8.00

DRAFT FOR PUBLIC EXHIBITION

Name	Statutory Fee	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$
Kilsyth Pool Birthday Parties Games Add Children	N	Y	\$13.50	\$14.50	7.41%	\$1.00
Kilsyth Pool Fun Days						
Kilsyth Pool Fun days Adult	N	Y	\$7.80	\$8.50	8.97%	\$0.70
Kilsyth Pool Fun days Concession	N	Y	\$6.20	\$6.50	4.84%	\$0.30
Kilsyth Pool Fun days Child	N	Y	\$5.80	\$6.00	3.45%	\$0.20
Kilsyth Pool Lane Hire (per hour, plus entry fee)						
Kilsyth Pool Lane hire Normal Hours	N	Y	\$52.00	\$55.00	5.77%	\$3.00
Kilsyth Pool Lane hire Out of Hours	N	Y	\$90.00	\$95.50	6.11%	\$5.50
Kilsyth Pool Pool Hire (conditions apply)						
Kilsyth Pool hire Whole indoor pool per hour	N	Y	\$370.00	\$392.00	5.95%	\$22.00
Kilsyth Pool hire Whole outdoor pool per hour	N	Y	\$197.00	\$209.00	6.09%	\$12.00
Kilsyth Pool hire Pool Hire (Small Group) – Whole pool per hour	N	Y	\$116.00	\$123.00	6.03%	\$7.00
Monbulk Pool						
Monbulk Pool Admission						
Monbulk Pool Admission Adult Swim	N	Y	\$6.80	\$7.50	10.29%	\$0.70
Monbulk Pool Admission Concession	N	Y	\$5.20	\$5.50	5.77%	\$0.30
Monbulk Pool Admission Pensioner	N	Y	\$4.60	\$5.00	8.70%	\$0.40
Monbulk Pool Admission Child swim (2 – 15 years)	N	Y	\$4.90	\$5.00	2.04%	\$0.10
Monbulk Pool Admission Family	N	Y	\$18.70	\$20.00	6.95%	\$1.30
Monbulk Pool Admission Swim Club	N	Y	\$2.70	\$3.00	11.11%	\$0.30
Monbulk Pool Swim Tickets						
Monbulk Pool Swim Tickets Adult 20 visit	N	Y	\$122.40	\$129.50	5.80%	\$7.10
Monbulk Pool Swim Tickets Family 20 visit	N	Y	\$336.60	\$357.00	6.06%	\$20.40
Monbulk Pool Swim Tickets Child 20 visit	N	Y	\$88.20	\$93.50	6.01%	\$5.30
Monbulk Pool Swim Tickets Concession 20 visit	N	Y	\$93.60	\$99.00	5.77%	\$5.40
Monbulk Pool Swim Tickets Pensioner 20 visit	N	Y	\$82.80	\$88.00	6.28%	\$5.20
Monbulk Pool Swim Memberships						
Monbulk Pool Swim Memberships Start-up Fee	N	Y	\$55.80	\$59.00	5.73%	\$3.20
Monbulk Pool Swim Memberships Start-up Concession	N	Y	\$42.80	\$45.50	6.31%	\$2.70
Monbulk Pool Swim Memberships DD Monthly Aquatic – Adult	N	Y	\$42.90	\$45.50	6.06%	\$2.60
Monbulk Pool Swim Memberships DD Monthly Aquatic – Concession	N	Y	\$31.60	\$33.50	6.01%	\$1.90
Monbulk Pool Swim Memberships 12 months	N	Y	\$578.00	\$612.50	5.97%	\$34.50
Monbulk Pool Swim Memberships Swim Club monthly	N	Y	\$43.40	\$46.00	5.99%	\$2.60
Monbulk Pool Group Entry						
Monbulk Pool Group Entry Junior 14 years & under	N	Y	\$4.30	\$4.50	4.65%	\$0.20
Monbulk Pool Group Entry Senior 15 years & over	N	Y	\$4.80	\$5.00	4.17%	\$0.20
Monbulk Pool Group Entry Leaders	N	Y	\$2.70	\$3.00	11.11%	\$0.30
Monbulk Pool School Swim Lessons						
Monbulk Pool School Swim Lessons – School Groups (per head)	N	Y	\$3.80	\$4.00	5.26%	\$0.20
Monbulk Pool School Swim Lessons Swim teachers 30min	N	Y	\$26.00	\$27.50	5.77%	\$1.50
Monbulk Pool School Swim Lessons Swim teachers 45min	N	Y	\$37.50	\$40.00	6.67%	\$2.50
Monbulk Pool School Swim Lessons Swim teachers 60min	N	Y	\$50.50	\$53.50	5.94%	\$3.00
Monbulk Pool Swim Lessons						
Monbulk Pool Swim Lessons SAWS – Swim & Water Safety	N	Y	\$18.80	\$20.00	6.38%	\$1.20
Monbulk Pool Swim Lessons Baby Play – 12mth – 3years	N	Y	\$12.80	\$13.50	5.47%	\$0.70
Monbulk Pool Swim Lessons Pre & After School	N	Y	\$16.00	\$17.00	6.25%	\$1.00
Monbulk Pool Swim Lessons Squad	N	Y	\$15.50	\$16.50	6.45%	\$1.00
Monbulk Pool Swim Lessons Adults (15years +)	N	Y	\$15.00	\$16.00	6.67%	\$1.00
Monbulk Pool Swim Lessons Private – PWD (30 min)	N	Y	\$37.90	\$40.00	5.54%	\$2.10
Monbulk Pool Swim Lessons Private	N	Y	\$61.50	\$65.00	5.69%	\$3.50
Monbulk Pool Swim Lessons Bronze	N	Y	\$23.90	\$25.50	6.69%	\$1.60
Monbulk Pool Aqua Classes						
Monbulk Pool Aqua Classes Casual	N	Y	\$16.00	\$17.00	6.25%	\$1.00
Monbulk Pool Aqua Classes Concession	N	Y	\$12.30	\$13.00	5.69%	\$0.70
Monbulk Pool Aqua Classes Pension	N	Y	\$10.70	\$11.50	7.48%	\$0.80
Monbulk Pool Aqua Classes Aqua Adult – 10 visit	N	Y	\$144.00	\$152.50	5.90%	\$8.50
Monbulk Pool Aqua Classes Aqua Concession – 10 visit	N	Y	\$110.70	\$117.50	6.14%	\$6.80
Monbulk Pool Aqua Classes Aqua Pension- 10 visit	N	Y	\$96.30	\$102.00	5.92%	\$5.70
Monbulk Pool Gymnasium						
Monbulk Pool Gymnasium Casual Gym – Adult	N	Y	\$16.50	\$17.50	6.06%	\$1.00
Monbulk Pool Gymnasium Start-up Fee	N	Y	\$92.40	\$98.00	6.06%	\$5.60
Monbulk Pool Gymnasium Start-up Fee – Concession/Pension	N	Y	\$53.00	\$56.00	5.66%	\$3.00
Monbulk Pool Gymnasium DD Monthly Fee	N	Y	\$88.40	\$93.50	5.77%	\$5.10
Monbulk Pool Gymnasium DD Monthly Fee Concession/Pension	N	Y	\$69.20	\$73.50	6.21%	\$4.30
Monbulk Pool Gymnasium DD Monthly Fee – Corporate	N	Y	\$72.30	\$76.50	5.81%	\$4.20
Monbulk Pool Gymnasium DD Monthly Fee – Seniors	N	Y	\$68.20	\$72.50	6.30%	\$4.30
Monbulk Pool Gymnasium Personal Training – 1/2 hour Session	N	Y	\$45.50	\$48.00	5.49%	\$2.50
Monbulk Pool Gymnasium Fitness Classes – Casual	N	Y	\$16.00	\$17.00	6.25%	\$1.00
Monbulk Pool Gymnasium Fitness Classes – Concession	N	Y	\$11.20	\$12.00	7.14%	\$0.80
Monbulk Pool Gymnasium Older exercise group	N	Y	\$7.20	\$7.50	4.17%	\$0.30
Monbulk Pool Gymnasium WorkCover Rehab Membership	N	Y	\$400.00	\$424.00	6.00%	\$24.00
Monbulk Pool Gymnasium 12 Month – Gold	N	Y	\$1,160.00	\$1,229.50	5.99%	\$69.50
Monbulk Pool Gymnasium 12 Month – Gold Concession/Pension	N	Y	\$885.00	\$938.00	5.99%	\$53.00

DRAFT FOR PUBLIC EXHIBITION

Name	Statutory Fee	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$
Monbulk Pool Gymnasium 3 Term – Gold	N	Y	\$295.00	\$312.50	5.93%	\$17.50
Monbulk Pool Birthday Parties						
Monbulk Pool Birthday Parties General x 10	N	Y	\$222.00	\$235.50	6.08%	\$13.50
Monbulk Pool Birthday Parties Add Children	N	Y	\$22.20	\$23.50	5.86%	\$1.30
Monbulk Pool Birthday Parties Games only x10	N	Y	\$135.00	\$143.00	5.93%	\$8.00
Monbulk Pool Birthday Parties Games Add Children	N	Y	\$13.50	\$14.50	7.41%	\$1.00
Monbulk Pool Fun Days						
Monbulk Pool Fun Days Adult	N	Y	\$7.80	\$8.50	8.97%	\$0.70
Monbulk Pool Fun Days Concession	N	Y	\$6.20	\$6.50	4.84%	\$0.30
Monbulk Pool Fun Days Child	N	Y	\$5.80	\$6.00	3.45%	\$0.20
Monbulk Pool Fun Days Pool hire (per hour)	N	Y	\$230.00	\$244.00	6.09%	\$14.00
Monbulk Pool Fun Days Pool Hire (Small Group) – Whole pool per hour	N	Y	\$116.00	\$123.00	6.03%	\$7.00
Monbulk Pool Creche						
Monbulk Pool Creche Casual	N	Y	\$4.70	\$5.00	6.38%	\$0.30
Monbulk Pool Creche Members	N	Y	\$4.20	\$4.50	7.14%	\$0.30
Yarra Recreation Centre						
Yarra Recreation Centre Dry programs						
Yarra Recreation Centre Dry programs Court hire – peak	N	Y	\$44.50	\$47.00	5.62%	\$2.50
Yarra Recreation Centre Dry programs Court hire – off peak	N	Y	\$33.60	\$35.50	5.65%	\$1.90
Yarra Recreation Centre Dry programs Badminton – court hire	N	Y	\$23.20	\$24.50	5.60%	\$1.30
Yarra Recreation Centre Dry programs Badminton – per person	N	Y	\$7.30	\$7.50	2.74%	\$0.20
Yarra Recreation Centre Dry programs Group Fitness – casual	N	Y	\$16.00	\$17.00	6.25%	\$1.00
Yarra Recreation Centre Dry programs Group Fitness – concession	N	Y	\$11.20	\$12.00	7.14%	\$0.80
Yarra Recreation Centre Dry programs Prime Movers	N	Y	\$7.20	\$7.50	4.17%	\$0.30
Yarra Recreation Centre Dry programs Gym –	N	Y	\$16.50	\$17.50	6.06%	\$1.00
Yarra Recreation Centre Dry programs Teen Gym	N	Y	\$7.80	\$8.50	8.97%	\$0.70
Yarra Recreation Centre Dry programs Multi purpose room (per hour)	N	Y	\$31.00	\$33.00	6.45%	\$2.00
Yarra Recreation Centre Dry programs Schools – court hire off peak	N	Y	\$30.55	\$32.50	6.38%	\$1.95
Yarra Recreation Centre Dry programs Schools – court hire peak	N	Y	\$44.50	\$47.00	5.62%	\$2.50
Yarra Recreation Centre Gold Memberships						
Yarra Recreation Centre Gold Memberships Start-up Fee	N	Y	\$92.40	\$98.00	6.06%	\$5.60
Yarra Recreation Centre Gold Memberships Start-up Fee – Concession/Pension	N	Y	\$53.00	\$56.00	5.66%	\$3.00
Yarra Recreation Centre Gold Memberships DD Monthly Fee	N	Y	\$88.40	\$93.50	5.77%	\$5.10
Yarra Recreation Centre Gold Memberships DD Monthly Fee Concession/Pension	N	Y	\$69.20	\$73.50	6.21%	\$4.30
Yarra Recreation Centre Gold Memberships DD	N	Y	\$68.20	\$72.50	6.30%	\$4.30
Yarra Recreation Centre Gold Memberships 12	N	Y	\$1,160.00	\$1,229.50	5.99%	\$69.50
Yarra Recreation Centre Gold Memberships 12 Term – Concession/Pension	N	Y	\$885.00	\$938.00	5.99%	\$53.00
Yarra Recreation Centre Gold Memberships 3 Term – Gold	N	Y	\$295.00	\$312.50	5.93%	\$17.50
Yarra Recreation Centre wet programs admission						
Yarra Recreation Centre Wet programs admission Adult (16+) admission	N	Y	\$6.90	\$7.50	8.70%	\$0.60
Yarra Recreation Centre Wet programs admission Concession (15+)	N	Y	\$5.30	\$5.50	3.77%	\$0.20
Yarra Recreation Centre Wet programs admission Child (3 – 15years)	N	Y	\$4.90	\$5.00	2.04%	\$0.10
Yarra Recreation Centre Wet programs admission Pensioner	N	Y	\$4.70	\$5.00	6.38%	\$0.30
Yarra Recreation Centre Wet programs admission Family	N	Y	\$18.90	\$20.00	5.82%	\$1.10
Yarra Recreation Centre Wet programs admission Locker hire	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Yarra Recreation Centre General Memberships 20 visit pass						
Yarra Recreation Centre Wet programs Group entry – 10 or more Junior 14 years & under	N	Y	\$4.30	\$4.50	4.65%	\$0.20
Yarra Recreation Centre Wet programs Group entry – 10 or more Senior 15 years & over	N	Y	\$5.30	\$5.50	3.77%	\$0.20
Yarra Recreation Centre Wet programs Group entry – 10 or more Leaders and spectators	N	Y	\$2.70	\$3.00	11.11%	\$0.30
Yarra Recreation Centre General Memberships 20 visit pass						
Yarra Recreation Centre General Memberships 20 visit pass Adult	N	Y	\$124.20	\$131.50	5.88%	\$7.30
Yarra Recreation Centre General Memberships 20 visit pass Concession	N	Y	\$95.40	\$101.00	5.87%	\$5.60
Yarra Recreation Centre General Memberships 20 visit pass Child	N	Y	\$88.20	\$93.50	6.01%	\$5.30
Yarra Recreation Centre General Memberships 20 visit pass Pensioner	N	Y	\$84.60	\$89.50	5.79%	\$4.90
Yarra Recreation Centre General Memberships 20 visit pass Family	N	Y	\$340.20	\$360.50	5.97%	\$20.30
Yarra Recreation Centre Aquatic Memberships						
Yarra Recreation Centre Aquatic Memberships Start-up Fee	N	Y	\$55.80	\$59.00	5.73%	\$3.20
Yarra Recreation Centre Aquatic Memberships Start-up Fee Concessions	N	Y	\$32.00	\$34.00	6.25%	\$2.00
Yarra Recreation Centre Aquatic Memberships DD Monthly Fee	N	Y	\$48.60	\$51.50	5.97%	\$2.90
Yarra Recreation Centre Aquatic Memberships DD Monthly Fee Concession/Child	N	Y	\$37.20	\$39.50	6.18%	\$2.30
Yarra Recreation Centre School Groups						
Yarra Recreation Centre School Groups – School Groups (per head)	N	Y	\$3.80	\$4.00	5.26%	\$0.20
Yarra Recreation Centre School Groups – Swim Teacher 30min	N	Y	\$26.00	\$27.50	5.77%	\$1.50
Yarra Recreation Centre School Groups – Swim Teacher 45min	N	Y	\$37.50	\$40.00	6.67%	\$2.50
Yarra Recreation Centre School Groups – Swim Teacher 60min	N	Y	\$50.50	\$53.50	5.94%	\$3.00
Yarra Recreation Centre Swim Lessons						
Yarra Recreation Centre Swim Lessons SAWS – Swim & Water Safety	N	Y	\$18.80	\$20.00	6.38%	\$1.20

DRAFT FOR PUBLIC EXHIBITION

Name	Statutory Fee	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$
Yarra Recreation Centre Swim Lessons Baby Play – 12mth – 3years	N	Y	\$12.80	\$13.50	5.47%	\$0.70
Yarra Recreation Centre Swim Lessons Pre & After School	N	Y	\$16.00	\$17.00	6.25%	\$1.00
Yarra Recreation Centre Swim Lessons Squad	N	Y	\$15.50	\$16.50	6.45%	\$1.00
Yarra Recreation Centre Swim Lessons Private PWD (30 min)	N	Y	\$37.90	\$40.00	5.54%	\$2.10
Yarra Recreation Centre Swim Lessons Private (30 min)	N	Y	\$60.00	\$63.50	5.83%	\$3.50
Yarra Recreation Centre Swim Lessons Bronze	N	Y	\$23.90	\$25.50	6.69%	\$1.60
Yarra Recreation Centre Swim Lessons Junior Lifeguard	N	Y	\$19.90	\$21.00	5.53%	\$1.10

Yarra Recreation Centre Aqua Classes

Yarra Recreation Centre Aqua Lessons Casual	N	Y	\$16.00	\$17.00	6.25%	\$1.00
Yarra Recreation Centre Aqua Lessons Concession	N	Y	\$12.30	\$13.00	5.69%	\$0.70
Yarra Recreation Centre Aqua Lessons Pension	N	Y	\$10.70	\$11.50	7.48%	\$0.80
Yarra Recreation Centre Aqua Lessons Adult x 10 pass	N	Y	\$144.00	\$152.50	5.90%	\$8.50
Yarra Recreation Centre Aqua Lessons Concession x 10 pass	N	Y	\$110.70	\$117.50	6.14%	\$6.80
Yarra Recreation Centre Aqua Lessons Pension x 10 pass	N	Y	\$96.30	\$102.00	5.92%	\$5.70

Yarra Recreation Centre Birthday Parties

Yarra Recreation Centre Birthday Parties General x 10	N	Y	\$222.00	\$235.50	6.08%	\$13.50
Yarra Recreation Centre Birthday Parties Add Children	N	Y	\$22.20	\$23.50	5.86%	\$1.30
Yarra Recreation Centre Birthday Parties Games only x10	N	Y	\$135.00	\$143.00	5.93%	\$8.00
Yarra Recreation Centre Birthday Parties Games Extra Children per head	N	Y	\$13.50	\$14.50	7.41%	\$1.00

Yarra Recreation Centre Fun Days

Yarra Recreation Centre Fun Days Adult	N	Y	\$7.80	\$8.50	8.97%	\$0.70
Yarra Recreation Centre Fun Days Concession	N	Y	\$7.10	\$7.50	5.63%	\$0.40
Yarra Recreation Centre Fun Days Child	N	Y	\$5.80	\$6.00	3.45%	\$0.20

Yarra Recreation Centre Creche

Yarra Recreation Centre Creche Casual	N	Y	\$4.70	\$5.00	6.38%	\$0.30
Yarra Recreation Centre Creche Members	N	Y	\$4.20	\$4.50	7.14%	\$0.30

Yarra Recreation Centre Lane Hire (per hour plus entry fee)

Yarra Recreation Centre Lane Hire (per hour, plus entry fee) Normal Hours	N	Y	\$23.00	\$24.50	6.52%	\$1.50
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Yarra Recreation Centre Pool Hire (conditions apply)

Yarra Recreation Centre Pool Hire (conditions apply) Whole indoor pool per hour	N	Y	\$250.00	\$265.00	6.00%	\$15.00
Yarra Recreation Centre Pool Hire (conditions apply) Pool Hire (Small Group) – Whole pool per hour	N	Y	\$116.00	\$123.00	6.03%	\$7.00

Yarra Recreation Centre Access and Inclusion (available for care groups)

Yarra Recreation Centre Access and Inclusion (available for care groups) 1 month membership	N	Y	\$48.60	\$52.50	8.02%	\$3.90
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Olinda Pool

Olinda Pool Admission

Olinda Pool Admission Family (2 adults, 4 children)	N	Y	\$12.40	\$13.00	4.84%	\$0.60
Olinda Pool Admission Adult admission	N	Y	\$4.10	\$4.50	9.76%	\$0.40
Olinda Pool Admission Concession	N	Y	\$3.10	\$3.50	12.90%	\$0.40
Olinda Pool Admission Child	N	Y	\$3.10	\$3.50	12.90%	\$0.40
Olinda Pool Admission Pensioner	N	Y	\$3.10	\$3.50	12.90%	\$0.40
Olinda Pool Admission Spectator	N	Y	\$2.10	\$2.50	19.05%	\$0.40
Olinda Pool Admission School Groups (per head)	N	Y	\$2.10	\$2.50	19.05%	\$0.40
Olinda Pool Admission Family 10-use pass (2 adults, 4 children)	N	Y	\$168.30	\$178.50	6.06%	\$10.20
Olinda Pool Admission Adult 10-use pass	N	Y	\$36.70	\$39.00	6.27%	\$2.30
Olinda Pool Admission Concession 10-use pass	N	Y	\$26.00	\$27.50	5.77%	\$1.50
Olinda Pool Admission Pensioner 10-use pass	N	Y	\$26.00	\$27.50	5.77%	\$1.50
Olinda Pool Admission Child 10-use pass	N	Y	\$26.00	\$27.50	5.77%	\$1.50
Olinda Pool Admission Pool Hire – half pool per hour + entry	N	Y	\$92.00	\$97.50	5.98%	\$5.50
Olinda Pool Admission Parties – 10 children	N	Y	\$168.40	\$178.50	6.00%	\$10.10
Olinda Pool Admission Pool Hire – whole pool per hour	N	Y	\$189.20	\$200.50	5.97%	\$11.30

ENVIRONMENTAL STEWARDSHIP

Environmental Stewardship Charges

Environmental Volunteer Support (courses & events)	N	Y				\$10 to \$50
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Biodiversity offset

Biodiversity Equivalent Unit (GBEU) Offset	N	Y	\$371,167.50	\$384,158.50	3.50%	\$12,991.00
Habitat Hectare (remnant vegetation protected and improved)	N	Y	\$122,485.55	\$126,772.50	3.50%	\$4,286.95
per recruit (plant successfully established)	N	Y	\$48.40	\$50.00	3.31%	\$1.60
Large Old Tree protected	N	Y	\$2,474.45	\$2,561.00	3.50%	\$86.55
Very Large Old Tree protected	N	Y	\$2,845.70	\$2,945.50	3.51%	\$99.80
General Habitat Units (GHU) offsets	N	Y	\$148,500.00	\$153,697.50	3.50%	\$5,197.50
Species Habitat Units (SHU) offsets	N	Y	\$160,600.00	\$166,221.00	3.50%	\$5,621.00

DRAFT FOR PUBLIC EXHIBITION

Name	Statutory Fee	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$
Waste Management						
Garbage/Recycling Collection						
Waste Management charges reflect Council's implementation of the circular economy plan as required by Victorian State Government legislation. Introduction of FOGO bins (Food Organics, Garden Organics) will decrease general waste charges, and some households will have a FOGO bin that did not previously have a green waste bin.						
Residential Waste 1 - (Incl Full Year Organic) - 240L FOGO bin, 240L Recycling bin, 120L Rubbish bin, Hard & Green Waste Collection,	N	N	\$411.00	\$459.00	11.68%	\$48.00
Residential Waste 2 -(Incl Full Year Organic) -240L FOGO, 240 Recycling, 80L Rubbish bin, Hard & Green Waste Collection	N	N	\$393.00	\$444.00	12.98%	\$51.00
Residential Waste Service 3 -(Incl Full Year Organic) -120L FOGO bin, 240L Recycling bin, 120L Rubbish bin, Hard & Green Waste Collection	N	N	\$405.00	\$444.00	9.63%	\$39.00
Residential Waste Service 4 -(Incl Full Year Organic)- 120L FOGO bin, 240L Recycling bin, 80L Rubbish bin, Hard & Green Waste Collection	N	N	\$387.00	\$429.00	10.85%	\$42.00
Residential Waste Service 5 (Retirement Village) (Inc Full Year Organic) -120L FOGO bin, 120L Recycling bin, 80L Rubbish bin, Hard & Green Waste Collection	N	N	\$387.00	\$414.00	6.98%	\$27.00
Additional FOGO 120l (Inc Full Year Organic)	N	N	\$93.00	\$125.00	34.41%	\$32.00
Additional FOGO 240l (Inc Full Year Organic)	N	N	\$99.00	\$140.00	41.41%	\$41.00
Additional Recycling 240l	N	N	\$72.00	\$79.00	9.72%	\$7.00
Additional Rubbish 120l	N	N	\$156.00	\$168.00	7.69%	\$12.00
Minimal Waste Charge	N	N	\$72.00	\$96.00	33.33%	\$24.00
Non-Residential Waste Service 1 (Inc Full Year Organic)240L FOGO bin, 240L Recycling bin, 120L Rubbish bin	N	N	\$519.00	\$385.00	-25.82%	-\$134.00
Non-Residential Waste Service 3 (Inc Full Year Organic) 120L FOGO bin, 240L Recycling bin, 120L Rubbish bin	N	N	\$513.00	\$370.00	-27.88%	-\$143.00
The following Waste Management charges have no equivalent charge in the 2022/23 year and reflect Council's implementation of the FOGO bins.						
NEW: Residential Waste Service 1 (Inc 9 Month FOGO)- 240L FOGO bin, 240L Recycling bin,120L Rubbish bin, Hard & Green Waste Collection	N	N	\$0.00	\$427.00	∞	\$427.00
NEW: Residential Waste Service 2(Inc 9 Month FOGO)- 240L FOGO bin, 240L Recycling bin, 80L Rubbish bin, Hard & Green Waste Collection	N	N	\$0.00	\$412.00	∞	\$412.00
NEW: Residential Waste Service 3 (Inc 9 Month FOGO)-120L FOGO bin, 240L Recycling bin, 120L Rubbish bin, Hard & Green Waste Collection	N	N	\$0.00	\$412.00	∞	\$412.00
NEW: Residential Waste Service 4 (Inc 9 Month FOGO)-120L FOGO bin, 240L Recycling bin, 80L Rubbish bin, Hard & Green Waste Collection	N	N	\$0.00	\$397.00	∞	\$397.00
NEW: Residential Waste Service 5 -(Retirement Village) (Inc 9 Month FOGO)-120L FOGO bin, 120L Recycling bin, 80L Rubbish bin, Hard & Green Waste Collection	N	N	\$0.00	\$382.00	∞	\$382.00
NEW: Residential Waste Service 6 (Inc 9 Month FOGO) -120L FOGO, 120L Recycling bin,120L Rubbish bin	N	N	\$0.00	\$397.00	∞	\$397.00
NEW: Residential Waste Service 6 (Inc Full Year Organic) - 120L FOGO, 120L Recycling bin,120L Rubbish bin	N	N	\$0.00	\$429.00	∞	\$429.00
NEW: Residential Waste Service 7 (Inc 9 Month FOGO) -240L FOGO, 120L Recycling bin,80L Rubbish bin	N	N	\$0.00	\$397.00	∞	\$397.00
NEW: Residential Waste Service 7 (Inc Full Year Organic) -240L FOGO, 120L Recycling bin,80L Rubbish bin	N	N	\$0.00	\$429.00	∞	\$429.00
NEW: Residential Waste Service 8 (Inc 9 Month FOGO) -240L FOGO, 120L Recycling bin,120L Rubbish bin	N	N	\$0.00	\$412.00	∞	\$412.00
NEW: Residential Waste Service 8 (Inc Full Year Organic) -240L FOGO, 120L Recycling bin,120L Rubbish bin	N	N	\$0.00	\$444.00	∞	\$444.00
NEW: Additional FOGO 120l (Inc 9 Month FOGO)	N	N	\$0.00	\$93.00	∞	\$93.00
NEW: Additional FOGO 240l (Inc 9 Month FOGO)	N	N	\$0.00	\$108.00	∞	\$108.00
NEW: Non-Residential Waste Service 1 (Inc 9 Month FOGO)-240L FOGO bin, 240L Recycling bin, 120L Rubbish bin	N	N	\$0.00	\$383.00	∞	\$383.00
NEW: Non-Residential Waste Service 2 (Inc 9 Month FOGO)-240L FOGO bin, 240L Recycling bin, 80L Rubbish bin	N	N	\$0.00	\$338.00	∞	\$338.00
New: Non-Residential Waste Service 2 (Inc Full Year Organic) 240L FOGO bin, 240L Recycling bin, 80L Rubbish bin	N	N	\$0.00	\$370.00	∞	\$370.00
NEW: Non-Residential Waste Service 3 (Inc 9 Month FOGO)- 120L FOGO bin, 240L Recycling bin, 120L Rubbish bin	N	N	\$0.00	\$338.00	∞	\$338.00
NEW: Non-Residential Waste Service 4 (Inc 9 Month FOGO)- 120L FOGO bin, 240L Recycling bin, 80L Rubbish bin	N	N	\$0.00	\$323.00	∞	\$323.00
NEW: Non-Residential Waste Service 4 (Inc Full Year Organic) 120L FOGO bin, 240L Recycling bin, 80L Rubbish bin	N	N	\$0.00	\$355.00	∞	\$355.00
NEW: Non-Residential Waste Service 5 (Inc 9 Month FOGO) -120L FOGO, 120L Recycling bin, 80L Rubbish bin	N	N	\$0.00	\$308.00	∞	\$308.00
NEW: Non-Residential Waste Service 5 (Inc Full Year Organic) -120L FOGO, 120L Recycling bin,80L Rubbish bin	N	N	\$0.00	\$340.00	∞	\$340.00
NEW: Non-Residential Waste Service 6 (Inc 9 Month FOGO) -120L FOGO, 120L Recycling bin, 120L Rubbish bin	N	N	\$0.00	\$323.00	∞	\$323.00
NEW: Non-Residential Waste Service 6 (Inc Full Year Organic) -120L FOGO, 120L Recycling bin, 120L Rubbish bin	N	N	\$0.00	\$355.00	∞	\$355.00

DRAFT FOR PUBLIC EXHIBITION

Name	Statutory Fee	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$
NEW: Non-Residential Waste Service 7 (Inc 9 Month FOGO) -240L FOGO, 120L Recycling bin, 80L Rubbish bin	N	N	\$0.00	\$323.00	∞	\$323.00
NEW: Non-Residential Waste Service 7 (Inc Full Year Organic) -240L FOGO, 120L Recycling bin,80L Rubbish bin	N	N	\$0.00	\$355.00	∞	\$355.00
NEW: Non-Residential Waste Service 8 (Inc 9 Month FOGO) -240L FOGO, 120L Recycling bin, 120L Rubbish bin	N	N	\$0.00	\$338.00	∞	\$338.00
NEW: Non-Residential Waste Service 8 (Inc Full Year Organic) -240L FOGO, 120L Recycling bin,120L Rubbish bin	N	N	\$0.00	\$370.00	∞	\$370.00

The following Waste Management charges have no equivalent charge in the 2023/24 year and reflect Council's implementation of the FOGO bins.

DISCONTINUED: Additional Commercial Service (Recycling)	N	N	\$72.00	\$0.00	-100.00%	-\$72.00
DISCONTINUED: Additional Commercial Service (Waste & Recycling)	N	N	\$420.00	\$0.00	-100.00%	-\$420.00
DISCONTINUED: Additional Domestic Service (Medical Requirement)	N	N	\$168.00	\$0.00	-100.00%	-\$168.00
DISCONTINUED: Additional Domestic Service (Recycling)	N	N	\$72.00	\$0.00	-100.00%	-\$72.00
DISCONTINUED: Additional Domestic Service (Waste & Recycling)	N	N	\$240.00	\$0.00	-100.00%	-\$240.00
DISCONTINUED: Commercial Service	N	N	\$420.00	\$0.00	-100.00%	-\$420.00
DISCONTINUED: Domestic Service (80 litre waste bin)	N	N	\$294.00	\$0.00	-100.00%	-\$294.00
DISCONTINUED: Green Organics Bin Service (120 litre)	N	N	\$93.00	\$0.00	-100.00%	-\$93.00
DISCONTINUED: Green Organics Bin Service (240 litre)	N	N	\$99.00	\$0.00	-100.00%	-\$99.00
DISCONTINUED: Residential Minimal Waste Service	N	N	\$72.00	\$0.00	-100.00%	-\$72.00
DISCONTINUED: Additional Rubbish 80l	N	N	\$136.00	\$0.00	-100.00%	-\$136.00
DISCONTINUED: Domestic Service (120 litre waste bin)	N	N	\$312.00	\$0.00	-100.00%	-\$312.00

RECREATION, PROJECTS AND PARKS

Recreation – Property Management

Ground Maintenance contribution fees – Class 1 sports field

Class 1 Adult use

Class 1 Adult use Australian Rules	N	Y	\$2,241.00	\$2,319.50	3.50%	\$78.50
Class 1 Adult use Cricket	N	Y	\$1,115.00	\$1,154.00	3.50%	\$39.00
Class 1 Adult use Soccer	N	Y	\$1,559.00	\$1,613.50	3.50%	\$54.50

Class 1 Junior/concession use

Class 1 Junior/concession use Junior Australian Rules	N	Y	\$1,115.00	\$1,154.00	3.50%	\$39.00
Class 1 Junior/concession use Junior Cricket	N	Y	\$557.50	\$577.00	3.50%	\$19.50
Class 1 Junior/concession use Junior Soccer	N	Y	\$784.00	\$811.50	3.51%	\$27.50

Class 1 Finals ground maintenance fees

Class 1 Finals ground maintenance fees Australian Rules	N	Y	\$681.00	\$705.00	3.52%	\$24.00
Class 1 Finals ground maintenance fees Soccer	N	Y	\$226.50	\$234.50	3.53%	\$8.00

Class 1 Casual user ground maintenance fees – commercial use

Class 1 Casual user ground maintenance fees – commercial use 1 Hour	N	Y	\$220.00	\$227.50	3.41%	\$7.50
Class 1 Casual user ground maintenance fees – commercial use Half Day	N	Y	\$1,115.00	\$1,154.00	3.50%	\$39.00
Class 1 Casual user ground maintenance fees – commercial use Full Day	N	Y	\$2,241.00	\$2,319.50	3.50%	\$78.50

Class 1 Casual user ground maintenance fees – community use

Class 1 Casual user ground maintenance fees – community use 1 Hour	N	Y	\$113.00	\$117.00	3.54%	\$4.00
Class 1 Casual user ground maintenance fees – community use Half Day	N	Y	\$454.00	\$470.00	3.52%	\$16.00
Class 1 Casual user ground maintenance fees – community use Full Day	N	Y	\$681.00	\$705.00	3.52%	\$24.00

Ground Maintenance contribution fees – Class 2 sports field

Class 2 Adult use

Class 2 Adult use Australian Rules	N	Y	\$1,796.50	\$1,859.50	3.51%	\$63.00
Class 2 Adult use Cricket	N	Y	\$898.00	\$929.50	3.51%	\$31.50
Class 2 Adult use Soccer	N	Y	\$1,342.50	\$1,389.50	3.50%	\$47.00

Class 2 Junior/concession use

Class 2 Junior/concession use Junior Australian Rules	N	Y	\$898.00	\$929.50	3.51%	\$31.50
Class 2 Junior/concession use Junior Cricket	N	Y	\$454.00	\$470.00	3.52%	\$16.00
Class 2 Junior/concession use Junior Soccer	N	Y	\$681.00	\$705.00	3.52%	\$24.00

Class 2 Finals ground maintenance fees

Class 2 Finals ground maintenance fees Australian Rules	N	Y	\$454.00	\$470.00	3.52%	\$16.00
Class 2 Finals ground maintenance fees Soccer	N	Y	\$226.50	\$234.50	3.53%	\$8.00

Class 2 Casual user ground maintenance fees – commercial use

Class 2 Casual user ground maintenance fees – commercial use 1 Hour	N	Y	\$185.50	\$192.00	3.50%	\$6.50
Class 2 Casual user ground maintenance fees – commercial use Half Day	N	Y	\$887.50	\$918.50	3.49%	\$31.00
Class 2 Casual user ground maintenance fees – commercial use Full Day	N	Y	\$1,796.50	\$1,859.50	3.51%	\$63.00

Class 2 Casual user ground maintenance fees – community use

Class 2 Casual user ground maintenance fees – community use 1 Hour	N	Y	\$41.00	\$42.50	3.66%	\$1.50
Class 2 Casual user ground maintenance fees – community use Half Day	N	Y	\$226.50	\$234.50	3.53%	\$8.00
Class 2 Casual user ground maintenance fees – community use Full Day	N	Y	\$454.00	\$470.00	3.52%	\$16.00

Ground Maintenance contribution fees – Class 3 sports field

Class 3 Adult use

Class 3 Adult use Australian Rules	N	Y	\$1,342.50	\$1,389.50	3.50%	\$47.00
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DRAFT FOR PUBLIC EXHIBITION

Name	Statutory Fee	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$
Class 3 Adult use Cricket	N	Y	\$671.00	\$694.50	3.50%	\$23.50
Class 3 Adult use Soccer	N	Y	\$887.50	\$918.50	3.49%	\$31.00
Class 3 Junior/concession use						
Class 3 Junior/concession use Junior Australian Rules	N	Y	\$681.00	\$705.00	3.52%	\$24.00
Class 3 Junior/concession use Junior Cricket	N	Y	\$340.00	\$352.00	3.53%	\$12.00
Class 3 Junior/concession use Junior Soccer	N	Y	\$454.00	\$470.00	3.52%	\$16.00
Class 3 Finals ground maintenance fees						
Class 3 Finals ground maintenance fees Australian Rules	N	Y	\$226.50	\$234.50	3.53%	\$8.00
Class 3 Finals ground maintenance fees Soccer	N	Y	\$113.00	\$117.00	3.54%	\$4.00
Class 3 Casual user ground maintenance fees – commercial use						
Class 3 Casual user ground maintenance fees – commercial use 1 Hour	N	Y	\$133.50	\$138.00	3.37%	\$4.50
Class 3 Casual user ground maintenance fees – commercial use Half Day	N	Y	\$681.00	\$705.00	3.52%	\$24.00
Class 3 Casual user ground maintenance fees – commercial use Full Day	N	Y	\$1,342.50	\$1,389.50	3.50%	\$47.00
Class 3 Casual user ground maintenance fees – community use						
Class 3 Casual user ground maintenance fees – community use 1 Hour	N	Y	\$41.00	\$42.50	3.66%	\$1.50
Class 3 Casual user ground maintenance fees – community use Half Day	N	Y	\$113.00	\$117.00	3.54%	\$4.00
Class 3 Casual user ground maintenance fees – community use Full Day	N	Y	\$226.50	\$234.50	3.53%	\$8.00
Class 3 Casual user ground maintenance fees – community use Auskick groups-flat rate	N	Y	\$351.00	\$363.50	3.56%	\$12.50
School ground maintenance fees						
School ground maintenance fees 1 hour	N	Y	\$41.00	\$42.50	3.66%	\$1.50
School ground maintenance fees 2 hours	N	Y	\$82.00	\$85.00	3.66%	\$3.00
School ground maintenance fees 3 hours	N	Y	\$113.00	\$117.00	3.54%	\$4.00
School ground maintenance fees Half day	N	Y	\$164.50	\$170.50	3.65%	\$6.00
School ground maintenance fees Full day	N	Y	\$226.50	\$234.50	3.53%	\$8.00
Pavilion Maintenance Contribution Fees						
Pavilion Maintenance Contribution Fees A Grade Pavilion	N	Y	\$1,115.00	\$1,154.00	3.50%	\$39.00
Pavilion Maintenance Contribution Fees B Grade Pavilion	N	Y	\$898.00	\$929.50	3.51%	\$31.50
Pavilion Maintenance Contribution Fees C Grade Pavilion	N	Y	\$671.00	\$694.50	3.50%	\$23.50
Finals Pavilion use						
Finals Pavilion use A Grade Pavilion	N	Y	\$226.50	\$234.50	3.53%	\$8.00
Finals Pavilion use B Grade Pavilion	N	Y	\$226.50	\$234.50	3.53%	\$8.00
Finals Pavilion use C Grade Pavilion	N	Y	\$113.00	\$117.00	3.54%	\$4.00
School pavilion use						
School pavilion use 1 hour	N	Y	\$20.00	\$20.50	2.50%	\$0.50
School pavilion use 2 hours	N	Y	\$41.00	\$42.50	3.66%	\$1.50
School pavilion use 3 hours	N	Y	\$51.00	\$53.00	3.92%	\$2.00
School pavilion use Half day	N	Y	\$82.00	\$85.00	3.66%	\$3.00
School pavilion use Full day	N	Y	\$113.00	\$117.00	3.54%	\$4.00
Casual Use – Pavilions – Commercial						
Commercial Use A Grade Pavilion						
Commercial Use A Grade Pavilion 1 hour	N	Y	\$113.00	\$117.00	3.54%	\$4.00
Commercial Use A Grade Pavilion Half day	N	Y	\$557.50	\$577.00	3.50%	\$19.50
Commercial Use A Grade Pavilion Full day	N	Y	\$1,125.00	\$1,164.50	3.51%	\$39.50
Commercial Use B Grade Pavilion						
Commercial Use B Grade Pavilion 1 hour	N	Y	\$92.50	\$95.50	3.24%	\$3.00
Commercial Use B Grade Pavilion Half day	N	Y	\$454.00	\$470.00	3.52%	\$16.00
Commercial Use B Grade Pavilion Full day	N	Y	\$898.00	\$929.50	3.51%	\$31.50
Commercial Use C Grade Pavilion						
Commercial Use C Grade Pavilion 1 hour	N	Y	\$72.00	\$74.50	3.47%	\$2.50
Commercial Use C Grade Pavilion Half day	N	Y	\$330.00	\$341.50	3.48%	\$11.50
Commercial Use C Grade Pavilion Full day	N	Y	\$681.00	\$705.00	3.52%	\$24.00
Casual Use – Pavilions – Community						
Community Use A Grade Pavilion						
Community Use A Grade Pavilion 1 hour	N	Y	\$92.50	\$95.50	3.24%	\$3.00
Community Use A Grade Pavilion Half day	N	Y	\$454.00	\$470.00	3.52%	\$16.00
Community Use A Grade Pavilion Full day	N	Y	\$887.50	\$918.50	3.49%	\$31.00
Community Use B Grade Pavilion						
Community Use B Grade Pavilion 1 hour	N	Y	\$51.00	\$53.00	3.92%	\$2.00
Community Use B Grade Pavilion Half day	N	Y	\$164.50	\$170.50	3.65%	\$6.00
Community Use B Grade Pavilion Full day	N	Y	\$330.00	\$341.50	3.48%	\$11.50
Community Use C Grade Pavilion						
Community Use C Grade Pavilion 1 hour	N	Y	\$20.00	\$20.50	2.50%	\$0.50
Community Use C Grade Pavilion Half day	N	Y	\$51.00	\$53.00	3.92%	\$2.00
Community Use C Grade Pavilion Full day	N	Y	\$113.00	\$117.00	3.54%	\$4.00
Reserves						
Reserves School Use (hourly rate)	N	Y	\$41.00	\$42.50	3.66%	\$1.50
Reserves School Use (2 hours)	N	Y	\$82.00	\$85.00	3.66%	\$3.00
Reserves School Use (3 hours)	N	Y	\$113.00	\$117.00	3.54%	\$4.00
Reserves School Use (half day)	N	Y	\$164.50	\$170.50	3.65%	\$6.00
Reserves School Use (full day)	N	Y	\$226.50	\$234.50	3.53%	\$8.00
Minor Oval						
Minor Oval Community Rate (per hour)	N	Y	\$41.00	\$42.50	3.66%	\$1.50

DRAFT FOR PUBLIC EXHIBITION

Name	Statutory Fee	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$
Minor Oval Community Rate (half day)	N	Y	\$113.00	\$117.00	3.54%	\$4.00
Minor Oval Community Rate (full day)	N	Y	\$226.50	\$234.50	3.53%	\$8.00
Minor Oval Commercial Rate (per hour)	N	Y	\$133.50	\$138.00	3.37%	\$4.50
Minor Oval Commercial Rate (half day)	N	Y	\$681.00	\$705.00	3.52%	\$24.00
Minor Oval Commercial Rate (full day)	N	Y	\$1,342.50	\$1,389.50	3.50%	\$47.00
Secondary Oval						
Secondary Oval Community Rate (per hour)	N	Y	\$41.00	\$42.50	3.66%	\$1.50
Secondary Oval Community Rate (half day)	N	Y	\$226.50	\$234.50	3.53%	\$8.00
Secondary Oval Community Rate (full day)	N	Y	\$443.50	\$459.00	3.49%	\$15.50
Secondary Oval Commercial Rate (per hour)	N	Y	\$185.50	\$192.00	3.50%	\$6.50
Secondary Oval Commercial Rate (half day)	N	Y	\$887.50	\$918.50	3.49%	\$31.00
Secondary Oval Commercial Rate (full day)	N	Y	\$1,776.00	\$1,838.00	3.49%	\$62.00
Township Oval						
Township Oval Community Rate (per hour)	N	Y	\$113.00	\$117.00	3.54%	\$4.00
Township Oval Community Rate (half day)	N	Y	\$443.50	\$459.00	3.49%	\$15.50
Township Oval Community Rate (full day)	N	Y	\$681.00	\$705.00	3.52%	\$24.00
Township Oval Commercial Rate (per hour)	N	Y	\$226.50	\$234.50	3.53%	\$8.00
Township Oval Commercial Rate (half day)	N	Y	\$1,115.00	\$1,154.00	3.50%	\$39.00
Township Oval Commercial Rate (full day)	N	Y	\$2,241.00	\$2,319.50	3.50%	\$78.50
Small events – Bond						
Small events – Bond	N	N	\$268.00	\$277.50	3.54%	\$9.50
Large events						
Large events (Agricultural shows, Bike Rallies etc.) – Fee	N	Y				Various
Large events (Agricultural shows, Bike Rallies etc.) – Bond	N	N				\$1,000 – \$2,000 Last year fee \$1,000 – \$2,000
New Community Based Leases fee for Council Buildings per annum						
New Community Based Leases fee for Council Buildings per annum	N	Y	\$314.50	\$325.50	3.50%	\$11.00
Community Tennis Club Lease Fee						
Community Tennis Club Lease Fee per Court	N	Y	\$89.00	\$92.00	3.37%	\$3.00
Community Bowling Club Fee						
Community Bowling Club Fee per bowling green	N	Y	\$474.50	\$491.00	3.48%	\$16.50
Pony Club Lease Fee						
Pony Club Lease Fee Small Capacity Club	N	N	\$714.00	\$739.00	3.50%	\$25.00
Pony Club Lease Fee Large Capacity Club	N	N	\$951.50	\$985.00	3.52%	\$33.50
Parks and bushland						
Karwarra Garden						
DISCONTINUED: Tree inspections 1st tree (standard 7 day response)	N	Y	\$223.50	\$0.00	-100.00%	-\$223.50
DISCONTINUED: Tree inspections Additional Tree (cost per additional tree) Standard 7 day response	N	N	\$97.00	\$0.00	-100.00%	-\$97.00
DISCONTINUED: Urgent 48 hour response callout fee	N	N	\$574.00	\$0.00	-100.00%	-\$574.00
Plants						
15 cm pots	N	Y				\$5.10 – \$21.00
Tubes	N	Y				\$2.10 – \$4.50
Birdsland Facility						
Birdsland – horse agistment (monthly)	N	Y	\$114.00	\$118.00	3.51%	\$4.00
Karwarra Garden						
Commercial – Room per hour & minimum charge	N	Y	\$46.00	\$47.50	3.26%	\$1.50
Community Use – Room per hour & minimum charge	N	Y	\$22.50	\$23.50	4.44%	\$1.00
Public Liability Insurance fee for casual bookings	N	Y	\$27.50	\$28.50	3.64%	\$1.00
Karwarra Garden Bonds	N	N				\$0 – \$1,000
Karwarra Garden Parkland hire	N	Y				\$0 – \$1,025
Education Centre Room hire						
Education Centre Room hire Commercial – Room per hour	N	Y	\$33.00	\$34.00	3.03%	\$1.00
Education Centre Room hire Community Use – Room per hour	N	Y	\$17.50	\$18.00	2.86%	\$0.50
Education Centre Room hire Internal / Council use – Room per hour	N	Y	\$17.50	\$18.00	2.86%	\$0.50
Education Centre Room hire Bonds	N	N				\$0 – \$1,000
Education Centre Room hire Parkland hire	N	Y				\$102.50 – \$1,025
INFRASTRUCTURE						
Road opening permits						
Works in road reserves						
Crossovers, minor works & utilities – including trenching up to 30 metres						
Crossovers, minor works & utilities – including trenching up to 30 metres – 1 permit	N	N	\$264.00	\$273.00	3.41%	\$9.00

DRAFT FOR PUBLIC EXHIBITION

Name	Statutory Fee	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$
Crossovers, minor works & utilities – including trenching up to 30 metres – combination of 2 permits	N	N	\$481.00	\$498.00	3.53%	\$17.00
Crossovers, minor works & utilities – including trenching up to 30 metres – combination of 3 permits	N	N	\$700.50	\$725.00	3.50%	\$24.50
Crossovers, minor works & utilities – including trenching up to 30 metres – combination of 4 permits	N	N	\$918.50	\$950.50	3.48%	\$32.00
Trenching over 30 metres – additional charge/metre						
Crossovers, minor works & utilities – including trenching up to 30 metres Trenching over 30 metres – additional charge/metre	N	N	\$4.00	\$4.00	0.00%	\$0.00
Bond – trenching over 30 metres						
Bond	N	N	Min of \$1,000 or value based on potential asset damage			
Bond – maximum (subject to works)						
Bond	N	N	Min of \$1,000 or value based on potential asset damage			
Asset protection						
Asset Protection – Commercial						
Asset Protection – Commercial FEE – Sealed Road	N	N	\$505.00	\$522.50	3.47%	\$17.50
Asset Protection – Commercial BOND – Sealed Road	N	N	Min of \$2,000 or value based on potential asset damage			
Asset Protection – Commercial FEE – Unsealed Road	N	N	\$505.00	\$522.50	3.47%	\$17.50
Asset Protection – Commercial BOND – Unsealed Road	N	N	Min of \$2,000 or value based on potential asset damage			
Asset Protection – Residential						
Asset Protection – Residential FEE – Sealed Road	N	N	\$264.00	\$273.00	3.41%	\$9.00
Asset Protection – Residential BOND – Sealed Road (Minimum)	N	N	Min of \$1,000 or value based on potential asset damage			
Asset Protection – Residential FEE – Unsealed Road	N	N	\$264.00	\$273.00	3.41%	\$9.00
Asset Protection – Residential BOND – Unsealed Road (Minimum)	N	N	Min of \$1,000 or value based on potential asset damage			
Signage						
Tourism Signage Application Fee (one sign)	N	Y	\$113.00	\$117.00	3.54%	\$4.00
Tourism Signage Application Fee (Council Roads)	N	Y	\$113.00	\$117.00	3.54%	\$4.00
Tourism Signage Application Fee (Arterial Roads)	N	Y	\$113.00	\$117.00	3.54%	\$4.00
Installation of New Tourism Signage	N	Y	Cost plus 15% admin fee			
Civil development services						
Sale of researched information						
Approved discharge points (Fee subject to change upon a change in relevant Regulations)	N	N	\$147.00	\$152.15	3.50%	\$5.15
Sale of maps & plans						
Scanned reprints at A3/A4 size	N	N	\$2.00	\$2.00	0.00%	\$0.00
Individual plans	N	N	\$6.00	\$6.00	0.00%	\$0.00
Set of plans						
Set of plans First plan	N	N	\$6.00	\$6.00	0.00%	\$0.00
Set of plans Additional plans (up to 5)	N	N	\$4.00	\$4.00	0.00%	\$0.00
Set of plans Additional plans (6 or more)	N	N	\$2.00	\$2.00	0.00%	\$0.00
Set of plans LP/CP plans	N	N	\$4.00	\$4.00	0.00%	\$0.00
Reprints at A1 (or larger) via inkjet plotter						
Reprints at A1 (or larger) via inkjet plotter First plan	N	N	\$23.50	\$24.50	4.26%	\$1.00
Reprints at A1 (or larger) via inkjet plotter Additional plans	N	N	\$23.50	\$24.50	4.26%	\$1.00
Retrieval of archived original plans						
Retrieval of archived original plans First plan or set of plans	N	N	\$23.50	\$24.50	4.26%	\$1.00
Retrieval of archived original plans Additional individual plans or set of plans	N	N	\$6.00	\$6.00	0.00%	\$0.00
Retrieval of archived original plans A3/A4 photocopies of original plans	N	N	\$4.00	\$4.00	0.00%	\$0.00
Retrieval of archived original plans A1 reprint of original plan	N	N	\$6.00	\$6.00	0.00%	\$0.00
Plan Printing (office stored plans)						
Plan Printing (office stored plans) A1/B1 reprints	N	N	\$6.00	\$6.00	0.00%	\$0.00
Plan Printing (office stored plans) Standard drawings / specifications	N	N	\$64.00	\$66.00	3.13%	\$2.00
Development Stormwater Drainage						
Development Stormwater Drainage Up to 2 dwellings	N	Y	\$187.50	\$370.50	97.60%	\$183.00
Development Stormwater Drainage 3 – 5 dwellings	N	Y	\$499.50	\$516.98	3.50%	\$17.48
Development Stormwater Drainage 6 – 10 dwellings	N	Y	\$692.50	\$716.74	3.50%	\$24.24
Development Stormwater Drainage 10 – 20 dwellings	N	Y	\$886.00	\$917.00	3.50%	\$31.00
Development Stormwater Drainage 21 or more dwellings	N	Y	\$1,074.00	\$1,278.00	18.99%	\$204.00
Development Stormwater Drainage Industrial development	N	Y	\$692.50	\$716.74	3.50%	\$24.24
Development Stormwater Drainage Mixed use development	N	Y	\$692.50	\$716.74	3.50%	\$24.24
Development Stormwater Drainage Commercial Development	N	Y	\$692.50	\$809.50	16.90%	\$117.00
Development Stormwater Drainage Build over Easement	N	N	\$281.50	\$291.35	3.50%	\$9.85
Checking Fees – Developments						
Checking Fees – Developments Maintenance Bond	N	N	5% of estimated cost of all Council works or \$5,000.00			
Checking Fees – Developments Surveillance Fee	N	N	2.5% of estimated cost of all Council works or \$500.00			
Checking Fees – Developments Special Charge Schemes – Landowner contribution ceiling for domestic properties involved in road construction projects	N	N	\$16,749.00	\$17,335.00	3.50%	\$586.00
COMMUNITY SUPPORT						
Home and community support						
Community Transport (per one way trip) - CHSP	N	N	\$0.00	\$3.50	∞	\$3.50
CHSP eligible client fee Community Transport (per one way trip) - CHSP						
Community Transport (per one way trip) - Private Business (Packages)	N	N	\$0.00	\$12.00	∞	\$12.00
Private business client on Home Care Package Community Transport (per one way trip) - Private Business (Packages)						
Community Transport (per one way trip) - Self Funded	N	N	\$0.00	\$5.00	∞	\$5.00
Self funded client fee Community Transport (per one way trip) - Self Funded						
Food Services - Self Funded	N	N	\$0.00	\$12.00	∞	\$12.00
Self funded client fee Food Services - Self Funded						
Individual Transport (per one way trip) - Self Funded	N	N	\$0.00	\$8.00	∞	\$8.00
Self funded client fee Individual Transport (per one way trip) - Self Funded						
Social Support Programs - Self Funded	N	N	\$0.00	\$10.00	∞	\$10.00
Self funded client fee Social Support Programs - Self Funded						
Social Support Programs - CHSP	N	N				\$8.80 - \$17.65 Last year fee \$8.60 – \$17.25
CHSP eligible client fee Social Support Programs - CHSP						

DRAFT FOR PUBLIC EXHIBITION

Name	Statutory Fee	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$
Social Support Programs - Private Business (Packages)	N	N				\$23.00 – \$61.90 Last year fee \$22.50 – \$60.50
Private Business client on Home Care Package Social Support Programs - Private Business (Packages)						
Food Services - CHSP & HACCPYP	N	N				\$10.85 – \$20.50 Last year fee \$10.60 – \$20.00
CHSP & HACCPYP eligible client fee Food Services - CHSP & HACCPYP						
Emergency meal	N	N	\$8.60	\$8.80	2.33%	\$0.20
Emergency Meal (main meal only) Emergency Meal (main meal only)						
Food Services - Private Business (Packages)	N	N	\$16.25	\$16.65	2.46%	\$0.40
Private Business client on Home Care Package Food Services - Private Business (Packages)						
Individual Transport (per one way trip) - CHSP	N	N	\$4.60	\$6.80	47.83%	\$2.20
CHSP eligible client fee for individual transport support Individual Transport (per one way trip) - CHSP						
Individual Transport (per one way trip) - Private Business (Packages)	N	N	\$21.00	\$21.50	2.38%	\$0.50
Private Business client on Home Care Package Individual Transport - Private Business (packages)						
DISCONTINUED: Domestic Assistance & Respite Care per Kilometre	N	N	\$1.30	\$0.00	-100.00%	-\$1.30
Program closed June 2022						
Private Business per Kilometre	N	N	\$1.60	\$1.80	12.50%	\$0.20
Private Business per Kilometre fee Private Business per Kilometre						

FAMILY AND CHILDREN'S SERVICES

Children services – Sherbrooke Children Centre

Daily Fee Children 0-5 years inclusive	N	N	\$132.00	\$133.50	1.14%	\$1.50
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Sherbrooke Family & Children Centre hire (includes Upwey Community Hall)

Commercial and Private Hire

Upwey Community Hall (incl Community Kitchen) – hourly	N	Y	\$62.50	\$64.50	3.20%	\$2.00
Community kitchen only – hourly	N	Y	\$30.50	\$31.50	3.28%	\$1.00
Sun Court – hourly	N	Y	\$50.00	\$51.50	3.00%	\$1.50
Large Multi-purpose Room – hourly	N	Y	\$62.50	\$64.50	3.20%	\$2.00
Consulting Room – hourly	N	Y	\$24.50	\$25.50	4.08%	\$1.00
Upwey Community Hall (incl Community Kitchen) – sessional	N	Y	\$218.50	\$226.00	3.43%	\$7.50
Community kitchen only – sessional	N	Y	\$109.00	\$113.00	3.67%	\$4.00
Sun Court – sessional	N	Y	\$174.50	\$180.50	3.44%	\$6.00
Large Multi-purpose Room – sessional	N	Y	\$218.50	\$226.00	3.43%	\$7.50
Consulting Room – sessional	N	Y	\$87.50	\$90.50	3.43%	\$3.00
Upwey Community Hall (incl Community Kitchen) - Weekday Daily	N	Y	\$373.00	\$386.00	3.49%	\$13.00
Community kitchen only - Weekday Daily	N	Y	\$187.50	\$194.00	3.47%	\$6.50
Sun Court - Weekday Daily	N	Y	\$299.50	\$310.00	3.51%	\$10.50
Large Multi-purpose Room - Weekday Daily	N	Y	\$373.00	\$386.00	3.49%	\$13.00
Consulting Room - Weekday Daily	N	Y	\$149.00	\$154.00	3.36%	\$5.00
Upwey Community Hall (incl Community Kitchen) - Sat or Sun Daily	N	Y	\$499.50	\$517.00	3.50%	\$17.50
Sun Court - Sat or Sun Daily	N	Y	\$398.50	\$412.50	3.51%	\$14.00
Large Multi-purpose Room - Sat or Sun Daily	N	Y	\$499.50	\$517.00	3.50%	\$17.50
Consulting Room - Sat or Sun Daily	N	Y	\$200.00	\$207.00	3.50%	\$7.00

Community, Organisation and Licensed/Partner Hire

Organisation hire - Rate for organisation hire are 50% of the rates specified for commercial and private hire as above Community hire - Rate for community hire are 15% of the rates specified for commercial and private hire as above

Licensee or Partner hire - Rate for licensee or partner hire are 15% of the rates specified for commercial and private hire as above (a discount of 20% on applicable rates is available to licensees / partners making 10 or more weekly bookings)

Organisation hire – Rate for organisation hire are 50% of the rates specified for commercial and private hire as above	N	N	\$0.00	\$0.00	0.00%	\$0.00
Community hire – Rate for community hire are 15% of the rates specified for commercial and private hire as above	N	N	\$0.00	\$0.00	0.00%	\$0.00
Licensee or Partner hire – Rate for licensee or partner hire are 15% of the rates specified for commercial and private hire as above (a discount of 20% on applicable rates is available to licensees / partners making 10 or more weekly bookings)	N	N	\$0.00	\$0.00	0.00%	\$0.00

Function Packages

Upwey Community Hall and Community Kitchen – Individual hire	N	Y	\$461.00	\$477.00	3.47%	\$16.00
Sun Court – Individual hire	N	Y	\$368.50	\$381.50	3.53%	\$13.00
Upwey Community Hall, Community Kitchen and Sun Court	N	Y	\$576.50	\$596.50	3.47%	\$20.00
Sun Court and Kitchen hire	N	Y	\$432.00	\$447.00	3.47%	\$15.00
Community Group Function Rate	N	Y	\$317.00	\$328.00	3.47%	\$11.00

Bond

Bond - Function hire of Upwey Community Hall, Kitchen an Sun Court	N	N	\$1,125.00	\$1,164.50	3.51%	\$39.50
Bond - General hire of Upwey Community Hall, Kitchen an Sun Court	N	N	\$338.00	\$350.00	3.55%	\$12.00
Bond - Large Multi purpose room Function hire	N	N	\$562.50	\$582.00	3.47%	\$19.50

Other Charges

Induction and security fee (one off)	N	Y	\$23.00	\$24.00	4.35%	\$1.00
Lost security card fee	N	Y	\$115.00	\$119.00	3.48%	\$4.00
Out of hours call out fee (minimum)	N	Y	\$115.00	\$119.00	3.48%	\$4.00

Rolling Hills Early Years Centre

Commercial Rate

Commercial Playgroup Room 1

Commercial Playgroup Room 1 hourly	N	Y	\$49.50	\$51.00	3.03%	\$1.50
Commercial Playgroup Room 1 sessional	N	Y	\$171.00	\$177.00	3.51%	\$6.00
Commercial Playgroup Room 1 full day	N	Y	\$295.50	\$306.00	3.55%	\$10.50

Commercial Playgroup Room 2

Commercial Playgroup Room 2 hourly	N	Y	\$49.50	\$51.00	3.03%	\$1.50
Commercial Playgroup Room 2 sessional	N	Y	\$171.00	\$177.00	3.51%	\$6.00
Commercial Playgroup Room 2 full day	N	Y	\$295.50	\$306.00	3.55%	\$10.50

Organisation Rate

Organisation Playgroup Room 1 hourly	N	Y	\$24.50	\$25.50	4.08%	\$1.00
Organisation Playgroup Room 1 sessional	N	Y	\$86.00	\$89.00	3.49%	\$3.00
Organisation Playgroup Room 1 full day	N	Y	\$146.50	\$151.50	3.41%	\$5.00

Organisation Playgroup Room 2

Organisation Playgroup Room 2 hourly	N	Y	\$24.50	\$25.50	4.08%	\$1.00
Organisation Playgroup Room 2 sessional	N	Y	\$86.50	\$89.50	3.47%	\$3.00

DRAFT FOR PUBLIC EXHIBITION

Name	Statutory Fee	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$
Organisation Playgroup Room 2 full day	N	Y	\$146.50	\$151.50	3.41%	\$5.00
Community Rate						
Community Playgroup Room 1 hourly	N	Y	\$7.00	\$7.00	0.00%	\$0.00
Community Playgroup Room 1 sessional	N	Y	\$25.50	\$26.50	3.92%	\$1.00
Community Playgroup Room 1 full day	N	Y	\$45.00	\$46.50	3.33%	\$1.50
Community Playgroup Room 2						
Community Playgroup Room 2 hourly	N	Y	\$7.00	\$7.00	0.00%	\$0.00
Community Playgroup Room 2 sessional	N	Y	\$25.50	\$26.50	3.92%	\$1.00
Community Playgroup Room 2 full day	N	Y	\$45.00	\$46.50	3.33%	\$1.50
Immunisation						
Flu immunisation services to private businesses	N	N	\$26.00	\$26.00	0.00%	\$0.00
Meningococcal B Vaccine	N	N	\$140.00	\$140.00	0.00%	\$0.00
Community Sale of Boostrix Vaccine	N	N	\$54.00	\$61.00	12.96%	\$7.00
Community Sale of Flu vaccine	N	N	\$26.00	\$26.00	0.00%	\$0.00
Community Sale of Chicken Pox Vaccine	N	N	\$74.50	\$79.00	6.04%	\$4.50
Community Sale of Meningococcal ACWY	N	N	\$80.00	\$85.00	6.25%	\$5.00
CREATIVE COMMUNITIES						
Cultural facilities						
Staff costs apply to all Cultural Facilities venues, where applicable. Minimum of one staff member costed for each hour of hire. Additional staff costed as required. Staff costs are based on relevant Band 4C pay rate with 25% added to cover on costs. These fees & charges apply by calendar year and will be effective as of 1st January 2023 pending any changes from a review of all cultural facilities fees & charges which is currently underway and expected to be completed by September 2022.						
Cultural Facilities Staff costs						
Support Staff – within operating hours (per hour)	N	Y	\$48.50	\$50.00	3.09%	\$1.50
Support Staff – outside operating hours T1/2 (per hour)	N	Y	\$73.00	\$75.00	2.74%	\$2.00
Support Staff – outside operating hours DT (per hour)	N	Y	\$97.50	\$100.50	3.08%	\$3.00
Mooroolbark Community Centre						
Auditorium – MCC (per hour)	N	Y	\$62.00	\$87.00	40.32%	\$25.00
Front Auditorium (per hour)	N	Y	\$29.50	\$41.50	40.68%	\$12.00
Back Auditorium (per hour)	N	Y	\$29.50	\$41.50	40.68%	\$12.00
Stage (per hour)	N	Y	\$26.00	\$36.50	40.38%	\$10.50
Dressing Rooms (per hour)	N	Y	\$18.00	\$25.00	38.89%	\$7.00
Red Earth Gallery Floor (per hour)	N	Y	\$26.00	\$36.50	40.38%	\$10.50
Art Studio (per hour)	N	Y	\$15.00	\$21.00	40.00%	\$6.00
Pottery Studio (programmable only, not for hire)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Red Earth Gallery Walls (4-6 week exhibition)	N	Y	\$520.00	\$538.00	3.46%	\$18.00
Mooroolbark Community Centre Kitchen (space included in hire at no additional cost)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Mooroolbark Community Centre Foyer (space included in hire at no additional cost)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Montrose Town Centre						
Auditorium – MTC (per hour)	N	Y	\$99.50	\$139.50	40.20%	\$40.00
Montrose Town Centre Meeting Room (per hour)	N	Y	\$32.00	\$45.00	40.63%	\$13.00
Community Room (per hour)	N	Y	\$51.00	\$71.50	40.20%	\$20.50
MCH Room (programmable only, not for hire)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Kitchen (space included in hire at no additional cost)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Foyer 1 (space included in hire at no additional cost)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Foyer 2 (space included in hire at no additional cost)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Montrose Town Centre Forecourt (space included in hire at no additional cost)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Library (space included in hire at no additional cost)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
The Memo, Healesville						
Auditorium – Memo (per hour)	N	Y	\$75.50	\$105.50	39.74%	\$30.00
Nan Francis Room (per hour)	N	Y	\$33.00	\$46.00	39.39%	\$13.00
Billiard Room (per hour)	N	Y	\$33.00	\$46.00	39.39%	\$13.00
Meeting Room (per hour)	N	Y	\$33.00	\$46.00	39.39%	\$13.00
Gallery Floor (per hour)	N	Y	\$21.50	\$30.00	39.53%	\$8.50
The Memo Foyer (per hour) this space has not previously been listed	N	Y	\$8.00	\$11.00	37.50%	\$3.00
The Memo Dressing Room (space included in hire at no additional cost)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
The Memo Kitchen (space included in hire at no additional cost)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Gallery Walls (4-6 week exhibition)	N	Y	\$735.50	\$761.00	3.47%	\$25.50
Art Centre, Warburton						
Mecca Theatre (per hour)	N	Y	\$53.50	\$75.00	40.19%	\$21.50
Mechanics Hall (per hour)	N	Y	\$53.50	\$75.00	40.19%	\$21.50
Studio Floor (per hour)	N	Y	\$33.50	\$47.00	40.30%	\$13.50
Library Room (per hour)	N	Y	\$21.50	\$30.00	39.53%	\$8.50
Supper Room (per hour) this space has not previously been listed	N	Y	\$24.50	\$34.50	40.82%	\$10.00
Foyer (per hour) this space has not previously been listed	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Dressing Rooms (space included in hire at no additional cost)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Studio Walls (4-6 week exhibition)	N	Y	\$374.50	\$387.50	3.47%	\$13.00
Yarra Ranges Regional Museum						
Resource Room (per hour) this space has not previously been listed	N	Y	\$24.50	\$34.50	40.82%	\$10.00
The Chambers Floor (per hour)	N	Y	\$32.00	\$45.00	40.63%	\$13.00
The Chambers Walls (programmable only, not for hire)	N	Y	\$0.00	\$0.00	0.00%	\$0.00

DRAFT FOR PUBLIC EXHIBITION

Name	Statutory Fee	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$
Box Gallery Walls (programmable only, not for hire)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Box Gallery Floor (programmable only, not for hire)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Connections Gallery Floor (programmable only, not for hire)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
Foyer (programmable only, not for hire)	N	Y	\$0.00	\$0.00	0.00%	\$0.00
The Bridge (programmable only, not for hire)	N	Y	\$0.00	\$0.00	0.00%	\$0.00

Technical Equipment

LX House (per hire)	N	Y	\$10.50	\$14.50	38.10%	\$4.00
LX Standard (per hire)	N	Y	\$44.00	\$61.50	39.77%	\$17.50
LX Performance (per hire)	N	Y	\$131.00	\$183.50	40.08%	\$52.50
PA House (per hire)	N	Y	\$21.50	\$30.00	39.53%	\$8.50
PA Standard (per hire)	N	Y	\$21.50	\$30.00	39.53%	\$8.50
PA Performance (per hire)	N	Y	\$44.00	\$61.50	39.77%	\$17.50
Cinema Projector (per hire)	N	Y	\$32.00	\$45.00	40.63%	\$13.00

Event Set Up

Seating Pit – set up (per hire)	N	Y	\$54.00	\$75.50	39.81%	\$21.50
Flat Floor – set up (per hire)	N	Y	\$32.00	\$45.00	40.63%	\$13.00
Table Hire – banquet tables (per unit)	N	Y	\$6.50	\$9.00	38.46%	\$2.50
Table Hire – trestle (per unit)	N	Y	\$2.50	\$3.50	40.00%	\$1.00
Chair Hire (per unit)	N	Y	\$1.00	\$1.50	50.00%	\$0.50
Table cloths (per unit)	N	Y	\$9.00	\$12.50	38.89%	\$3.50
Supply Tea and Coffee (per head)	N	Y	\$1.50	\$2.50	66.67%	\$1.00
Ticketing Fee (per ticket sold)	N	Y	\$2.50	\$2.60	4.00%	\$0.10
Ticketing Fee – Free event (per ticket sold)	N	Y	\$1.00	\$1.00	0.00%	\$0.00
Photocopying B&W (per page)	N	Y	\$0.10	\$0.10	0.00%	\$0.00
Photocopying Colour (per page)	N	Y	\$0.20	\$0.20	0.00%	\$0.00

Community Halls

Council's Community Halls are now charged on an hourly rate based on the group or organisation using them. Therefore 2022/23 charges for each Community Hall are simplified into three hourly charges and three bond levels.

NEW: Basic Hall	N	Y	\$0.00	\$21.50	∞	\$21.50
NEW: Basic Hall Bond	N	N	\$0.00	\$300.00	∞	\$300.00
NEW: Premium Hall	N	Y	\$0.00	\$41.50	∞	\$41.50
NEW: Premium Hall Bond	N	N	\$0.00	\$500.00	∞	\$500.00
NEW: Standard Hall	N	Y	\$0.00	\$31.50	∞	\$31.50
NEW: Standard Hall Bond	N	N	\$0.00	\$400.00	∞	\$400.00

Rates for individual halls no longer apply and have been Discontinued.

DISCONTINUED: Community Group Function Rate	N	N	\$317.00	\$0.00	-100.00%	-\$317.00
DISCONTINUED: Community kitchen only - hourly	N	N	\$30.50	\$0.00	-100.00%	-\$30.50
DISCONTINUED: Community kitchen only - sessional	N	N	\$109.00	\$0.00	-100.00%	-\$109.00
DISCONTINUED: Community kitchen only - Weekday Daily	N	N	\$187.50	\$0.00	-100.00%	-\$187.50
DISCONTINUED: Consulting Room - hourly	N	N	\$24.50	\$0.00	-100.00%	-\$24.50
DISCONTINUED: Consulting Room - Sat or Sun Daily	N	N	\$200.00	\$0.00	-100.00%	-\$200.00
DISCONTINUED: Consulting Room - sessional	N	N	\$87.50	\$0.00	-100.00%	-\$87.50
DISCONTINUED: Consulting Room - Weekday Daily	N	N	\$149.00	\$0.00	-100.00%	-\$149.00
DISCONTINUED: Induction and security fee (one off)	N	N	\$115.00	\$0.00	-100.00%	-\$115.00
DISCONTINUED: Induction and security fee (one off)	N	N	\$23.00	\$0.00	-100.00%	-\$23.00
DISCONTINUED: Large Multi-purpose Room - hourly	N	N	\$62.50	\$0.00	-100.00%	-\$62.50
DISCONTINUED: Large Multi-purpose Room - Sat or Sun Daily	N	N	\$499.50	\$0.00	-100.00%	-\$499.50
DISCONTINUED: Large Multi-purpose Room - sessional	N	N	\$218.50	\$0.00	-100.00%	-\$218.50
DISCONTINUED: Large Multi-purpose Room - Weekday Daily	N	N	\$373.00	\$0.00	-100.00%	-\$373.00
DISCONTINUED: Out of hours call out fee (minimum)	N	N	\$115.00	\$0.00	-100.00%	-\$115.00
DISCONTINUED: Sun Court - hourly	N	N	\$50.00	\$0.00	-100.00%	-\$50.00
DISCONTINUED: Sun Court - Individual hire	N	N	\$368.50	\$0.00	-100.00%	-\$368.50
DISCONTINUED: Sun Court - Sat or Sun Daily	N	N	\$398.50	\$0.00	-100.00%	-\$398.50
DISCONTINUED: Sun Court - sessional	N	N	\$174.50	\$0.00	-100.00%	-\$174.50
DISCONTINUED: Sun Court - Weekday Daily	N	N	\$299.50	\$0.00	-100.00%	-\$299.50
DISCONTINUED: Sun Court and Kitchen hire	N	N	\$432.00	\$0.00	-100.00%	-\$432.00
DISCONTINUED: Upwey Community Hall (incl Community Kitchen) - hourly	N	N	\$62.50	\$0.00	-100.00%	-\$62.50
DISCONTINUED: Upwey Community Hall (incl Community Kitchen) - hourly	N	N	\$61.50	\$0.00	-100.00%	-\$61.50
DISCONTINUED: Upwey Community Hall (incl Community Kitchen) - hourly	N	N	\$61.50	\$0.00	-100.00%	-\$61.50
DISCONTINUED: Upwey Community Hall (incl Community Kitchen) - Sat or Sun Daily	N	N	\$499.50	\$0.00	-100.00%	-\$499.50
DISCONTINUED: Upwey Community Hall (incl Community Kitchen) - sessional	N	N	\$218.50	\$0.00	-100.00%	-\$218.50
DISCONTINUED: Upwey Community Hall (incl Community Kitchen) - Weekday Daily	N	N	\$373.00	\$0.00	-100.00%	-\$373.00

DRAFT FOR PUBLIC EXHIBITION

Name	Statutory Fee	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$
DISCONTINUED: Upwey Community Hall and Community Kitchen - Individual hire	N	N	\$461.00	\$0.00	-100.00%	-\$461.00
DISCONTINUED: Upwey Community Hall, Community Kitchen and Sun Court	N	N	\$576.50	\$0.00	-100.00%	-\$576.50
DISCONTINUED: Belgrave Tin Shed – Commercial	N	Y	\$21.00	\$0.00	-100.00%	-\$21.00
DISCONTINUED: Belgrave Tin Shed – Community	N	Y	\$10.00	\$0.00	-100.00%	-\$10.00
DISCONTINUED: Coldstream Community Centre – Function Fee	N	N	\$356.00	\$0.00	-100.00%	-\$356.00
DISCONTINUED: Coldstream Community Centre – Function Bond	N	N	\$273.50	\$0.00	-100.00%	-\$273.50
DISCONTINUED: Coldstream Community Centre – Commercial	N	Y	\$21.00	\$0.00	-100.00%	-\$21.00
DISCONTINUED: Coldstream Community Centre – Community	N	N	\$10.00	\$0.00	-100.00%	-\$10.00
DISCONTINUED: Coldstream Community Centre Cleaning surcharge	N	N	\$152.50	\$0.00	-100.00%	-\$152.50
DISCONTINUED: Hookey Park Rotunda – Function Fee	N	N	\$86.00	\$0.00	-100.00%	-\$86.00
DISCONTINUED: Kalorama Pavilion – Function Fee	N	N	\$120.00	\$0.00	-100.00%	-\$120.00
DISCONTINUED: Kalorama Pavilion – Function Bond	N	N	\$273.50	\$0.00	-100.00%	-\$273.50
DISCONTINUED: Kalorama Pavilion – Commercial	N	N	\$21.00	\$0.00	-100.00%	-\$21.00
DISCONTINUED: Kalorama Pavilion – Community	N	N	\$10.00	\$0.00	-100.00%	-\$10.00
DISCONTINUED: Kalorama Pavilion Cleaning surcharge	N	N	\$101.50	\$0.00	-100.00%	-\$101.50
DISCONTINUED: Kilsyth Memorial Hall – Function Fee	N	N	\$333.50	\$0.00	-100.00%	-\$333.50
DISCONTINUED: Kilsyth Memorial Hall – Function Bond	N	N	\$273.50	\$0.00	-100.00%	-\$273.50
DISCONTINUED: Kilsyth Memorial Hall – Commercial	N	N	\$21.00	\$0.00	-100.00%	-\$21.00
DISCONTINUED: Kilsyth Memorial Hall – Community	N	N	\$10.00	\$0.00	-100.00%	-\$10.00
DISCONTINUED: Kilsyth Memorial Hall Cleaning surcharge	N	N	\$152.50	\$0.00	-100.00%	-\$152.50
DISCONTINUED: Lilydale Lake Community Room – Function Bond	N	N	\$274.50	\$0.00	-100.00%	-\$274.50
DISCONTINUED: Lilydale Lake Community Room – Commercial	N	N	\$23.00	\$0.00	-100.00%	-\$23.00
DISCONTINUED: Lilydale Lake Community Room – Community	N	N	\$11.00	\$0.00	-100.00%	-\$11.00
DISCONTINUED: Lilydale Lake Community Room Cleaning surcharge	N	N	\$101.50	\$0.00	-100.00%	-\$101.50
DISCONTINUED: Mt Evelyn Public Hall – Function Fee	N	N	\$333.50	\$0.00	-100.00%	-\$333.50
DISCONTINUED: Mt Evelyn Public Hall – Function Bond	N	N	\$273.50	\$0.00	-100.00%	-\$273.50
DISCONTINUED: Mt Evelyn Public Hall – Commercial	N	Y	\$21.00	\$0.00	-100.00%	-\$21.00
DISCONTINUED: Mt Evelyn Public Hall – Community	N	N	\$10.00	\$0.00	-100.00%	-\$10.00
DISCONTINUED: Mt Evelyn Public Hall Cleaning surcharge	N	Y	\$152.50	\$0.00	-100.00%	-\$152.50
DISCONTINUED: Silvan Public Hall – Function Fee	N	N	\$274.50	\$0.00	-100.00%	-\$274.50
DISCONTINUED: Silvan Public Hall – Function Bond	N	N	\$273.50	\$0.00	-100.00%	-\$273.50
DISCONTINUED: Silvan Public Hall – Commercial	N	Y	\$21.00	\$0.00	-100.00%	-\$21.00
DISCONTINUED: Silvan Public Hall – Community	N	Y	\$10.00	\$0.00	-100.00%	-\$10.00
DISCONTINUED: Silvan Public Hall Cleaning surcharge	N	Y	\$101.50	\$0.00	-100.00%	-\$101.50
DISCONTINUED: Belgrave South Community Hall – Function Fee	N	Y	\$333.50	\$0.00	-100.00%	-\$333.50
DISCONTINUED: Belgrave South Community Hall – Function Bond	N	N	\$273.50	\$0.00	-100.00%	-\$273.50
DISCONTINUED: Belgrave South Community Hall – Commercial	N	Y	\$21.00	\$0.00	-100.00%	-\$21.00
DISCONTINUED: Belgrave South Community Hall – Community	N	Y	\$10.00	\$0.00	-100.00%	-\$10.00
DISCONTINUED: Belgrave South Community Hall Cleaning surcharge	N	Y	\$101.50	\$0.00	-100.00%	-\$101.50
DISCONTINUED: Belgrave Heights and South Progress Hall – Function Fee	N	Y	\$274.50	\$0.00	-100.00%	-\$274.50
DISCONTINUED: Belgrave Heights and South Progress Hall – Function Bond	N	N	\$273.50	\$0.00	-100.00%	-\$273.50
DISCONTINUED: Belgrave Heights and South Progress Hall – Commercial	N	Y	\$21.00	\$0.00	-100.00%	-\$21.00
DISCONTINUED: Belgrave Heights and South Progress Hall – Community	N	Y	\$10.00	\$0.00	-100.00%	-\$10.00
DISCONTINUED: Belgrave Heights and South Progress Hall Cleaning surcharge	N	Y	\$101.50	\$0.00	-100.00%	-\$101.50
DISCONTINUED: Wandin North Public Hall – Function Fee	N	Y	\$333.50	\$0.00	-100.00%	-\$333.50

DRAFT FOR PUBLIC EXHIBITION

Name	Statutory Fee	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$
DISCONTINUED: Wandin North Public Hall – Function Bond	N	N	\$273.50	\$0.00	-100.00%	-\$273.50
DISCONTINUED: Wandin North Public Hall – Commercial	N	Y	\$21.00	\$0.00	-100.00%	-\$21.00
DISCONTINUED: Wandin North Public Hall – Community	N	Y	\$10.00	\$0.00	-100.00%	-\$10.00
DISCONTINUED: Wandin North Public Hall Cleaning surcharge	N	Y	\$152.50	\$0.00	-100.00%	-\$152.50
DISCONTINUED: Yarraburn Centre – Function Fee	N	Y	\$274.50	\$0.00	-100.00%	-\$274.50
DISCONTINUED: Yarraburn Centre – Function Bond	N	N	\$273.50	\$0.00	-100.00%	-\$273.50
DISCONTINUED: Yarraburn Centre – Commercial	N	Y	\$21.00	\$0.00	-100.00%	-\$21.00
DISCONTINUED: Yarraburn Centre – Community	N	Y	\$10.00	\$0.00	-100.00%	-\$10.00
DISCONTINUED: Yarraburn Centre Cleaning surcharge	N	Y	\$101.50	\$0.00	-100.00%	-\$101.50
DISCONTINUED: Yarra Glen Memorial Hall – Function Fee	N	Y	\$333.50	\$0.00	-100.00%	-\$333.50
DISCONTINUED: Yarra Glen Memorial Hall – Function Bond	N	N	\$273.50	\$0.00	-100.00%	-\$273.50
DISCONTINUED: Yarra Glen Memorial Hall – Commercial	N	Y	\$21.00	\$0.00	-100.00%	-\$21.00
DISCONTINUED: Yarra Glen Memorial Hall – Community	N	Y	\$10.00	\$0.00	-100.00%	-\$10.00
DISCONTINUED: Yarra Glen Memorial Hall Cleaning surcharge	N	Y	\$152.50	\$0.00	-100.00%	-\$152.50
DISCONTINUED: Yellingbo Public Hall – Function Fee	N	Y	\$120.00	\$0.00	-100.00%	-\$120.00
DISCONTINUED: Yellingbo Public Hall – Function Bond	N	N	\$273.50	\$0.00	-100.00%	-\$273.50
DISCONTINUED: Yellingbo Public Hall – Commercial	N	Y	\$21.00	\$0.00	-100.00%	-\$21.00
DISCONTINUED: Yellingbo Public Hall – Community	N	Y	\$10.00	\$0.00	-100.00%	-\$10.00
DISCONTINUED: Yellingbo Public Hall Cleaning surcharge	N	Y	\$101.50	\$0.00	-100.00%	-\$101.50
DISCONTINUED: Wandin East Public Hall – Function Fee	N	Y	\$333.50	\$0.00	-100.00%	-\$333.50
DISCONTINUED: Wandin East Public Hall – Function Bond	N	N	\$273.50	\$0.00	-100.00%	-\$273.50
DISCONTINUED: Wandin East Public Hall – Commercial	N	Y	\$21.00	\$0.00	-100.00%	-\$21.00
DISCONTINUED: Wandin East Public Hall – Community	N	Y	\$10.00	\$0.00	-100.00%	-\$10.00
DISCONTINUED: andin East Public Hall Cleaning surcharge	N	Y	\$101.50	\$0.00	-100.00%	-\$101.50
DISCONTINUED: Lilydale Senior Citizens Centre – Function Fee	N	Y	\$333.50	\$0.00	-100.00%	-\$333.50
DISCONTINUED: Lilydale Senior Citizens Centre – Function Bond	N	N	\$273.50	\$0.00	-100.00%	-\$273.50
DISCONTINUED: Lilydale Senior Citizens Centre – Commercial	N	Y	\$21.00	\$0.00	-100.00%	-\$21.00
DISCONTINUED: Lilydale Senior Citizens Centre – Community	N	Y	\$10.00	\$0.00	-100.00%	-\$10.00
DISCONTINUED: Lilydale Senior Citizens Centre Cleaning surcharge	N	Y	\$152.50	\$0.00	-100.00%	-\$152.50
DISCONTINUED: Montrose Public Hall – Function Fee	N	Y	\$333.50	\$0.00	-100.00%	-\$333.50
DISCONTINUED: Montrose Public Hall – Function Bond	N	N	\$273.50	\$0.00	-100.00%	-\$273.50
DISCONTINUED: Montrose Public Hall – Commercial	N	Y	\$21.00	\$0.00	-100.00%	-\$21.00
DISCONTINUED: Montrose Public Hall – Community	N	Y	\$10.00	\$0.00	-100.00%	-\$10.00
DISCONTINUED: Montrose Public Hall Cleaning surcharge	N	Y	\$152.50	\$0.00	-100.00%	-\$152.50
DISCONTINUED: Tapscott Melbourne Centre – Function Fee	N	Y	\$333.50	\$0.00	-100.00%	-\$333.50
DISCONTINUED: Tapscott Melbourne Centre – Function Bond	N	N	\$273.50	\$0.00	-100.00%	-\$273.50
DISCONTINUED: Tapscott Melbourne Centre – Commercial	N	Y	\$21.00	\$0.00	-100.00%	-\$21.00
DISCONTINUED: Tapscott Melbourne Centre – Community	N	Y	\$10.00	\$0.00	-100.00%	-\$10.00
DISCONTINUED: Tapscott Melbourne Centre Cleaning surcharge	N	Y	\$101.50	\$0.00	-100.00%	-\$101.50
DISCONTINUED: Blue Hills Centre – Function Fee	N	Y	\$333.50	\$0.00	-100.00%	-\$333.50
DISCONTINUED: Blue Hills Centre – Function Bond	N	N	\$273.50	\$0.00	-100.00%	-\$273.50
DISCONTINUED: Blue Hills Centre – Commercial	N	Y	\$21.00	\$0.00	-100.00%	-\$21.00
DISCONTINUED: Blue Hills Centre – Community	N	Y	\$10.00	\$0.00	-100.00%	-\$10.00
DISCONTINUED: Blue Hills Centre Cleaning surcharge	N	Y	\$101.50	\$0.00	-100.00%	-\$101.50
DISCONTINUED: The Patch Public Hall – Function Fee	N	Y	\$120.00	\$0.00	-100.00%	-\$120.00

DRAFT FOR PUBLIC EXHIBITION

Name	Statutory Fee	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$
DISCONTINUED: The Patch Public Hall – Function Bond	N	N	\$273.50	\$0.00	-100.00%	-\$273.50
DISCONTINUED: The Patch Public Hall – Commercial	N	Y	\$21.00	\$0.00	-100.00%	-\$21.00
DISCONTINUED: The Patch Public Hall – Community	N	Y	\$10.00	\$0.00	-100.00%	-\$10.00
DISCONTINUED: The Patch Public Hall Cleaning surcharge	N	Y	\$101.50	\$0.00	-100.00%	-\$101.50
DISCONTINUED: Fee for casual bookings	N	Y	\$28.00	\$0.00	-100.00%	-\$28.00
DISCONTINUED: Bond – General hire of Upwey Community Hall, Kitchen and Sun Court	N	N	\$338.00	\$0.00	-100.00%	-\$338.00
DISCONTINUED: Bond – Function hire of Upwey Community Hall, Kitchen and Sun Court	N	N	\$1,125.00	\$0.00	-100.00%	-\$1,125.00
DISCONTINUED: Bond – Large Multi purpose room Function hire	N	N	\$562.50	\$0.00	-100.00%	-\$562.50
DISCONTINUED: Commercial Playgroup Room 2 hourly	N	Y	\$49.00	\$0.00	-100.00%	-\$49.00
DISCONTINUED: Flu immunisation services to private businesses	N	N	\$26.00	\$0.00	-100.00%	-\$26.00
DISCONTINUED: Red Earth Room (per hour) – no staff required	N	Y	\$26.50	\$0.00	-100.00%	-\$26.50

INFORMATION SERVICES

Record services

Record service

FOI Application fee	N	N	\$30.10	\$31.15	3.49%	\$1.05
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FOI Search fees

1 Hour	N	N	\$22.20	\$22.98	3.51%	\$0.78
2 Hours	N	N	\$44.40	\$45.95	3.49%	\$1.55
3 Hours	N	N	\$66.60	\$68.93	3.50%	\$2.33
FOI Photocopying fees	N	N	\$0.20	\$0.21	5.00%	\$0.01

FOI Supervision

Up to 15 minutes	N	N	\$5.10	\$5.28	3.53%	\$0.18
15 – 30 minutes	N	N	\$11.10	\$11.49	3.51%	\$0.39
45 minutes – 1 Hour	N	N	\$22.20	\$22.98	3.51%	\$0.78
DISCONTINUED: Other FOI costs	N	N		Statutory Fee plus Yarra Ranges' costs		Last year fee
				Statutory Fee plus Yarra Ranges' costs		

FINANCIAL SERVICES

Rating services

Land Information Certificates	N	N	\$27.00	\$27.95	3.52%	\$0.95
DISCONTINUED: Non-magistrates debt recovery costs	N	Y		Maximum \$200 per action		

CUSTOMER AND COMMUNICATION

Community links & customer service

Healesville Hub – Community Meeting Room, Multi Purpose Room 1 & 2

Healesville Hub Commercial

Healesville Hub Commercial Hourly rate	N	Y	\$42.00	\$44.00	4.76%	\$2.00
Healesville Hub Commercial Half day – 9.00am to 1.00pm or 1.00pm to 5.00pm	N	Y	\$126.00	\$132.00	4.76%	\$6.00
Healesville Hub Commercial Full day – 9.00am to 5.00pm	N	Y	\$252.00	\$264.00	4.76%	\$12.00

Healesville Hub Organisation

Healesville Hub Organisation Hourly rate	N	Y	\$21.00	\$22.00	4.76%	\$1.00
Healesville Hub Organisation Half day – 9.00am to 1.00pm or 1.00pm to 5.00pm	N	Y	\$63.00	\$66.00	4.76%	\$3.00
Healesville Hub Organisation Full day – 9.00am to 5.00pm	N	Y	\$126.00	\$132.00	4.76%	\$6.00

Healesville Hub Community

Healesville Hub Community Hourly rate	N	Y	\$10.50	\$11.00	4.76%	\$0.50
Healesville Hub Community Half day – 9.00am to 1.00pm or 1.00pm to 5.00pm	N	Y	\$31.50	\$33.00	4.76%	\$1.50
Healesville Hub Community Full day – 9.00am to 5.00pm	N	Y	\$63.00	\$66.00	4.76%	\$3.00

Healesville Hub Licensee Rate

Healesville Hub Licensee Rate Hourly rate	N	Y	\$10.50	\$11.00	4.76%	\$0.50
Healesville Hub Licensee Rate Half day – 9.00am to 1.00pm or 1.00pm to 5.00pm	N	Y	\$31.50	\$33.00	4.76%	\$1.50
Healesville Hub Licensee Rate Full day – 9.00am to 5.00pm	N	Y	\$63.00	\$66.00	4.76%	\$3.00

Healesville Hub Meeting Room 2

Healesville Hub Meeting Room 2 Hourly rate	N	Y	\$5.00	\$5.00	0.00%	\$0.00
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Monbulk Living & Learning Hub

MLLH Multi Purpose Room 1 (seats 50-60)

MLLH MP1 Commercial

MLLH MP1 Commercial Hourly rate	N	Y	\$48.00	\$50.00	4.17%	\$2.00
MLLH MP1 Commercial Half day – 9.00am to 1.00pm or 1.00pm to 5.00pm	N	Y	\$144.00	\$150.00	4.17%	\$6.00
MLLH MP1 Commercial Full day – 9.00am to 5.00pm	N	Y	\$288.00	\$300.00	4.17%	\$12.00

MLLH MP1 Organisation

MLLH MP1 Organisation Hourly rate	N	Y	\$24.00	\$25.00	4.17%	\$1.00
MLLH MP1 Organisation Half day – 9.00am to 1.00pm or 1.00pm to 5.00pm	N	Y	\$72.00	\$75.00	4.17%	\$3.00
MLLH MP1 Organisation Full day – 9.00am to 5.00pm	N	Y	\$144.00	\$150.00	4.17%	\$6.00

MLLH MP1 Community

MLLH MP1 Community Hourly rate	N	Y	\$12.00	\$12.50	4.17%	\$0.50
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DRAFT FOR PUBLIC EXHIBITION

Name	Statutory Fee	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$
MLLH MP1 Community Half day – 9.00am to 1.00pm or 1.00pm to 5.00pm	N	Y	\$36.00	\$37.50	4.17%	\$1.50
MLLH MP1 Community Full day – 9.00am to 5.00pm	N	Y	\$72.00	\$75.00	4.17%	\$3.00
MLLH Multi Purpose Rooms 3 & 4 (seats 50)						
<i>MLLH MP3&4 Commercial</i>						
MLLH MP3&4 Commercial Hourly rate	N	Y	\$58.00	\$60.00	3.45%	\$2.00
MLLH MP3&4 Commercial Half day – 9.00am to 1.00pm or 1.00pm to 5.00pm	N	Y	\$174.00	\$180.00	3.45%	\$6.00
MLLH MP3&4 Commercial Full day – 9.00am to 5.00pm	N	Y	\$348.00	\$360.00	3.45%	\$12.00
<i>MLLH MP3&4 Organisation</i>						
MLLH MP3&4 Organisation Hourly rate	N	Y	\$29.00	\$30.00	3.45%	\$1.00
MLLH MP3&4 Organisation Half day – 9.00am to 1.00pm or 1.00pm to 5.00pm	N	Y	\$87.00	\$90.00	3.45%	\$3.00
MLLH MP3&4 Organisation Full day – 9.00am to 5.00pm	N	Y	\$174.00	\$180.00	3.45%	\$6.00
<i>MLLH MP3&4 Community</i>						
MLLH MP3&4 Community Hourly rate	N	Y	\$14.50	\$15.00	3.45%	\$0.50
MLLH MP3&4 Community Half day – 9.00am to 1.00pm or 1.00pm to 5.00pm	N	Y	\$43.50	\$45.00	3.45%	\$1.50
MLLH MP3&4 Community Full day – 9.00am to 5.00pm	N	Y	\$87.00	\$90.00	3.45%	\$3.00
MLLH Multi Purpose Room 5 (seats 15 to 18)						
<i>MLLH MP5 Commercial</i>						
MLLH MP5 Commercial Hourly rate	N	Y	\$48.00	\$50.00	4.17%	\$2.00
MLLH MP5 Commercial Half day – 9.00am to 1.00pm or 1.00pm to 5.00pm	N	Y	\$144.00	\$150.00	4.17%	\$6.00
MLLH MP5 Commercial Full day – 9.00am to 5.00pm	N	Y	\$288.00	\$300.00	4.17%	\$12.00
<i>MLLH MP5 Organisation</i>						
MLLH MP5 Organisation Hourly rate	N	Y	\$24.00	\$25.00	4.17%	\$1.00
MLLH MP5 Organisation Half day – 9.00am to 1.00pm or 1.00pm to 5.00pm	N	Y	\$72.00	\$75.00	4.17%	\$3.00
MLLH MP5 Organisation Full day – 9.00am to 5.00pm	N	Y	\$144.00	\$150.00	4.17%	\$6.00
<i>MLLH MP5 Community</i>						
MLLH MP5 Community Hourly rate	N	Y	\$12.00	\$12.50	4.17%	\$0.50
MLLH MP5 Community Half day – 9.00am to 1.00pm or 1.00pm to 5.00pm	N	Y	\$36.00	\$37.50	4.17%	\$1.50
MLLH MP5 Community Full day – 9.00am to 5.00pm	N	Y	\$72.00	\$75.00	4.17%	\$3.00
MLLH Other fees						
After hours & weekends additional hourly rate	N	Y	\$33.50	\$35.00	4.48%	\$1.50
Short term storage area – casual users (rate per week)	N	Y	\$33.50	\$35.00	4.48%	\$1.50
Exhibition space-gallery (2 weeks maximum) hourly rate	N	Y	\$33.50	\$35.00	4.48%	\$1.50
Cleaning (if required – minimum 3 hours) hourly rate	N	Y	\$50.00	\$50.00	0.00%	\$0.00
Removal of excess rubbish	N	Y	\$50.00	\$50.00	0.00%	\$0.00
Security after hours callout	N	Y	\$100.00	\$100.00	0.00%	\$0.00
Loss of key/access card	N	Y	\$100.00	\$100.00	0.00%	\$0.00
Improper use of centre (loss of full bond)	N	Y	\$500.00	\$500.00	0.00%	\$0.00
Damage to centre and/or furnishings	N	Y			As per Quotation	
Bond (parties for 21 to 30 year old)	N	N	\$1,000.00	\$1,000.00	0.00%	\$0.00
Bond	N	N	\$500.00	\$500.00	0.00%	\$0.00
Operations Officer hourly fee	N	Y	\$50.00	\$50.00	0.00%	\$0.00
MLLH Main kitchen (not available after hours or weekends unless booked with another room)						
Main kitchen not available after hours or weekends unless booked with another room						
Hourly rate	N	Y	\$34.50	\$36.00	4.35%	\$1.50
Half day – 9.00am to 1.00pm or 1.00pm to 5.00pm	N	Y	\$103.50	\$108.00	4.35%	\$4.50
Full day – 9.00am to 5.00pm	N	Y	\$207.00	\$216.00	4.35%	\$9.00
Data projector & screen, electronic white board, microphone, PA system, lectern and CD player – included with booking fee	N	Y	\$15.50	\$16.00	3.23%	\$0.50
Tea & coffee per head	N	Y	\$1.00	\$1.00	0.00%	\$0.00
Tea, coffee & biscuits per head	N	Y	\$2.00	\$2.00	0.00%	\$0.00
MLLH Photocopying per sheet (black & white)						
A4 1st 5 pages free	N	Y	\$0.00	\$0.00	0.00%	\$0.00
A4 > 5 pages per page	N	Y	\$0.60	\$0.60	0.00%	\$0.00
A3 per page	N	Y	\$1.10	\$1.20	9.09%	\$0.10
Upper Yarra Family Centre – Commercial and Private Hire						
Upper Yarra Family Centre Community Meeting Room (including kitchen)						
Upper Yarra Family Centre Community Meeting Room (including kitchen) hourly	N	Y	\$62.00	\$64.00	3.23%	\$2.00
Upper Yarra Family Centre Community Meeting Room (including kitchen) sessional	N	Y	\$186.00	\$192.00	3.23%	\$6.00
Upper Yarra Family Centre Community Meeting Room (including kitchen) full day	N	Y	\$372.00	\$384.00	3.23%	\$12.00
Upper Yarra Family Centre Meeting Rooms 1-3						
Upper Yarra Family Centre Meeting Rooms 1-3 hourly	N	Y	\$31.50	\$32.50	3.17%	\$1.00
Upper Yarra Family Centre Meeting Rooms 1-3 sessional	N	Y	\$94.50	\$97.50	3.17%	\$3.00
Upper Yarra Family Centre Meeting Rooms 1-3 full day	N	Y	\$189.00	\$195.00	3.17%	\$6.00
Upper Yarra Family Centre Consulting Rooms 1-5						
Upper Yarra Family Centre Consulting Rooms 1-5 hourly	N	Y	\$31.00	\$32.00	3.23%	\$1.00
Upper Yarra Family Centre Consulting Rooms 1-5 sessional	N	Y	\$93.00	\$96.00	3.23%	\$3.00
Upper Yarra Family Centre Consulting Rooms 1-5 full day	N	Y	\$186.00	\$192.00	3.23%	\$6.00
Upper Yarra Family Centre Occasional Care Room						
Upper Yarra Family Centre Occasional Care Room hourly	N	Y	\$62.00	\$64.00	3.23%	\$2.00
Upper Yarra Family Centre Occasional Care Room sessional	N	Y	\$186.00	\$192.00	3.23%	\$6.00
Upper Yarra Family Centre Occasional Care Room full day	N	Y	\$372.00	\$384.00	3.23%	\$12.00
Upper Yarra Family Centre Large Early Childhood Room						
Upper Yarra Family Centre Large Early Childhood Room hourly	N	Y	\$77.00	\$80.00	3.90%	\$3.00
Upper Yarra Family Centre Large Early Childhood Room sessional	N	Y	\$231.00	\$240.00	3.90%	\$9.00
Upper Yarra Family Centre Large Early Childhood Room full day	N	Y	\$462.00	\$480.00	3.90%	\$18.00
Upper Yarra Family Centre MCH Office						
Upper Yarra Family Centre MCH Office hourly	N	Y	\$31.50	\$32.00	1.59%	\$0.50
Upper Yarra Family Centre MCH Office sessional	N	Y	\$94.50	\$96.00	1.59%	\$1.50
Upper Yarra Family Centre MCH Office full day	N	Y	\$189.00	\$192.00	1.59%	\$3.00
Upper Yarra Family Centre MCH Group Room						
Upper Yarra Family Centre MCH Group Room hourly	N	Y	\$37.00	\$38.00	2.70%	\$1.00
Upper Yarra Family Centre MCH Group Room sessional	N	Y	\$111.00	\$114.00	2.70%	\$3.00
Upper Yarra Family Centre MCH Group Room full day	N	Y	\$222.00	\$228.00	2.70%	\$6.00
Upper Yarra Family Centre Community Kitchen						
Upper Yarra Family Centre Community Kitchen hourly	N	Y	\$16.00	\$17.00	6.25%	\$1.00

DRAFT FOR PUBLIC EXHIBITION

Name	Statutory Fee	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Increase \$
Upper Yarra Family Centre Community Kitchen sessional	N	Y	\$48.00	\$51.00	6.25%	\$3.00
Upper Yarra Family Centre Community Kitchen full day	N	Y	\$96.00	\$102.00	6.25%	\$6.00
YOUTH DEVELOPMENT						
Youth Holiday Program	N	Y				\$5.00 – \$20.00
Freeza Program	N	Y				\$5.00 – \$25.00

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